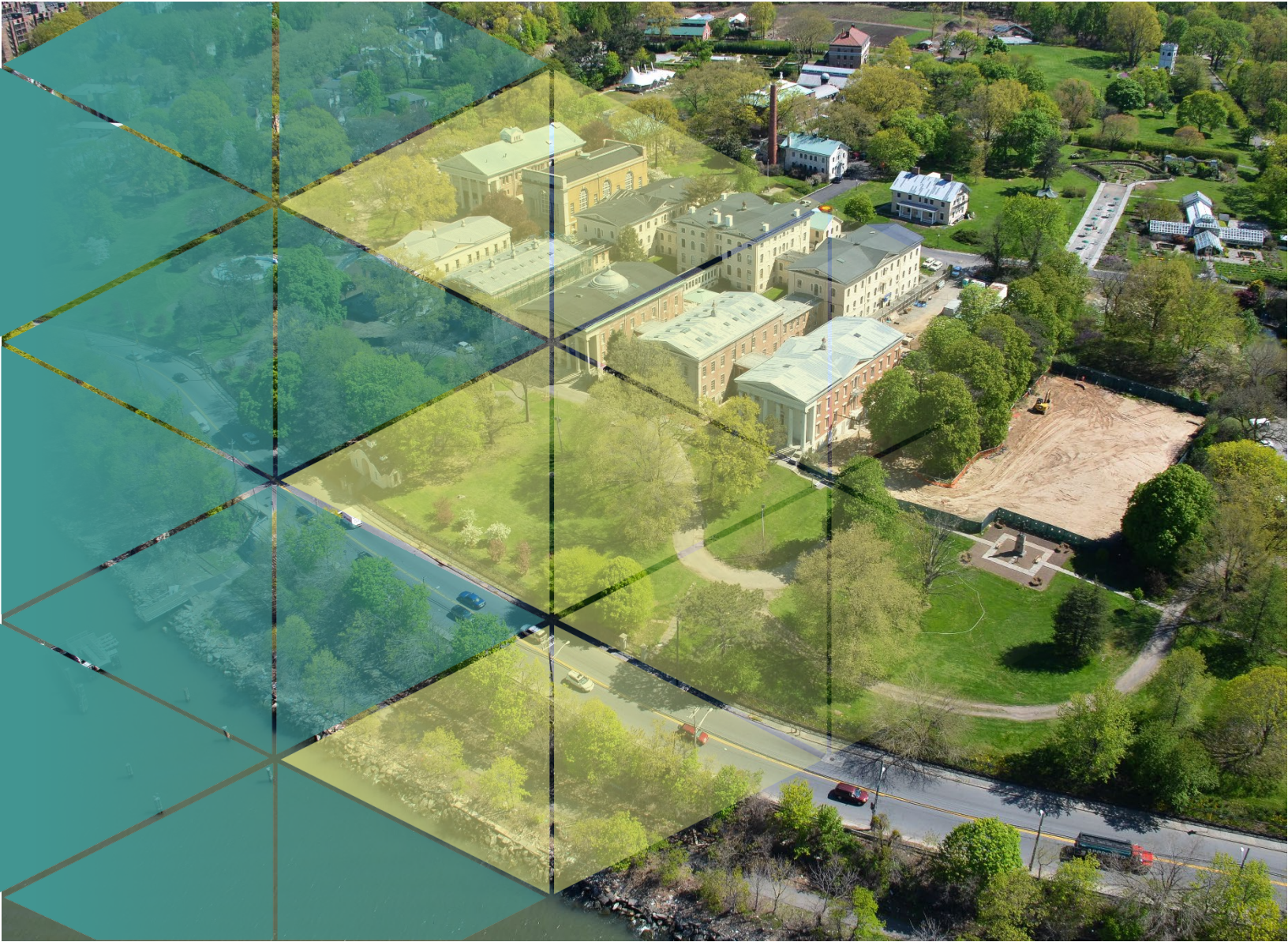


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## Appendix H: North Shore BRT O&M Cost Methodology



STATEN ISLAND  
NORTH SHORE  
**BRT**

# Operations & Maintenance (O&M) Cost Memorandum

June 2023



New York City Transit





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# 1 O&M Cost Methodology

Estimation of the operating and maintenance (O&M) costs for the Staten Island North Shore Bus Rapid Transit System included development of a cost model to estimate year 2022 base costs and year 2035 forecast costs for the operation and maintenance of buses that would operate on the proposed North Shore busway as well as the operation and maintenance of the proposed North Shore busway infrastructure including the roadway (and all structures), stations and other infrastructure.

Unit prices for various cost factors were provided by MTA-NYCT's Department of Buses, MTA's Office of Management & Budget (OMB), MTA Bridges and Tunnels and other sources. Using these factors, a cost model was developed, consistent with guidance provided by the Federal Transit Administration (FTA). Service plans for each of the proposed busway routes were developed to generate annual operating statistics to populate the cost factors to which the unit prices were applied. A contingency was applied to draft costs for year 2022, which were then escalated to year 2035, the planned first year of operation.

## 1.1 Bus Operating and Maintenance Costs

An O&M cost model was developed to estimate cost for buses operating both on the busway and on street. The cost model is based on unit price factors provided by the MTA-NYCT's Department of Buses and the MTA's OMB. The O&M model cost inputs include the following:

- » Peak buses (annualized)
- » Bus Vehicle Hours (annualized)
- » Vehicle Miles (annualized)



## STATEN ISLAND NORTH SHORE BUS RAPID TRANSIT

- » Budgeted Positions (Bus Operations and Maintainers)
- » Budgeted Dollars (Bus Operations and Maintainers)
- » Budgeted Hours (Bus Operations)
- » Budgeted Rate of Pay (Bus Operations)
- » Maintenance Material Dollars

The O&M cost model was developed with MTA and builds off the model developed to estimate the project's O&M costs in the published 2012 Staten Island North Shore Alternatives Analysis and the published 2018 Supplement to the Staten Island North Shore Alternatives Analysis. Consistent with FTA guidelines, the estimated cost inputs were allocated to fixed and variable costs across eight cost factors. In addition to labor, fringe and overhead costs, material and service costs were included in the O&M model.

The model includes cost factors for the maintenance of the bus right of way and stations and for the operation and maintenance of standard (40 foot) buses. Bus operating costs are comprised of two categories for cost items that vary based upon the number of vehicle hours and those that vary based upon the number of total pay hours. Bus vehicle maintenance costs are comprised of two categories for cost items that vary based upon the number of peak buses and those that vary based upon the number of total miles.

### **1.2 Busway and Station Maintenance Costs**

The North Shore BRT buses will operate within a dedicated busway and on-street. The cost of maintaining the busway infrastructure and stations was added to the bus operating costs to estimate the total O&M costs of North Shore BRT project.

The proposed North Shore busway is 5.35 miles in length. MTA Bridges and Tunnels provided the per busway mile annualized maintenance of way costs at \$37,000/busway mile based upon typical roadway maintenance and costs accrued on roadways under their control. These estimates were in 2020 dollars which were escalated to 2022 dollars in the O&M cost model.

There are also costs associated with maintaining stations, including waiting areas, security cameras, stairs and ramps, elevators, shelters and other



## STATEN ISLAND NORTH SHORE BUS RAPID TRANSIT

components. The O&M cost model includes maintenance costs for seven (7) stations within the dedicated busway and five (5) on-street stations (stops).

CTfastrak, which started revenue service in 2015, has 10 stations that operate in a dedicated busway, serving the communities of Hartford, West Hartford, Newington and New Britain. The Connecticut Department of Transportation provided the latest annual budget for busway station maintenance, which totaled \$2,230,577, or a unit cost of \$223,058/busway station. These estimates were in 2020 dollars which were escalated to 2022 dollars in the O&M cost model. As would be a consideration for the North Shore busway in New York City, snow removal is one of the maintenance requirements of the CTfastrak. Due to the proximity of the State of Connecticut and the similarities of the CTfastrak stations and alignment, the CTfastrak numbers were deemed reasonable for cost estimating purposes for the North Shore BRT.

In addition, there are five on-street stations for the North Shore BRT. MTA acquired cost data from the Los Angeles County Metropolitan Transit Authority (LACMTA) for on-street station maintenance. The LACMTA annualized cost per on street station maintenance is \$15,634 which is conservatively high since the proposed North Shore BRT on-street stops include no physical features. These estimates were in 2020 dollars which were escalated to 2022 dollars in the O&M cost model. The conservative cost was used however, since the North Shore on-street station stops would be subject to snow removal.

The eight (8) elevators proposed at North Shore BRT stations are estimated to have an annualized O&M cost of \$57,120 (2020) each per information provided by the MTA based upon current elevator costs within the NYCT system. These estimates were in 2020 dollars which were escalated to 2022 dollars in the O&M cost model.

### 1.3 Bus Network Change Costs

The North Shore BRT project recommends changes to the existing bus network including a proposal to eliminate service on some existing routes that would become redundant once the new busway service is in operation. In addition, some existing routes would be modified or extended to use the



busway and to create opportunities for transfers to the BRT buses. Specifically, existing bus routes S90 & S96 are proposed to be eliminated. While bus route S46 is proposed to be truncated, bus routes S53, S54 and S57 would be incrementally extended to partially provide service via the dedicated busway. These proposed changes would result in changes in baseline (existing) MTA operating costs. The bus operating costs of the revised on-street bus network were calculated using the MTA Bus Service Costing Template described in Section 1.2. An estimated net reduction in costs as a result of these proposed changes would (at least in part) offset the cost of operating new BRT service in the busway. See section 3 for more details.

## 2 O&M Cost Model

Table 1 provides the model used to calculate BRT O&M costs including the year 2022 unit costs for the operation and maintenance of standard 40-foot buses. It is assumed that standard buses operating from Castleton Depot will be operated on the busway since articulated buses are not in use on Staten Island.

Table 1 – Unit Cost Table

Cost Item	Unit	
Vehicle Operations (vehicle hours costs)	\$2.40	/Bus Hour
Vehicle Operations (pay hours costs)	\$47.91	/Pay Hour
Vehicle Maintenance (peak buses costs)	\$147.57	/Peak Bus
Vehicle Maintenance (mileage costs)	\$1.86	/Bus Mile
Maintenance of Way	\$40,922.00	/Busway Mile
Busway Station Maintenance	\$246,702	/Station
On-Street Station Maintenance	\$17,291	/Station
Elevator Maintenance	\$63,175	/Elevator

Sources: MTA Department of Buses, MTA Bridges and Tunnels, CTfastrak, LA Metro





### 3 Operations Assumptions

The North Shore BRT service is assumed to operate 24-hours per day, with service generally coordinated with the Staten Island Ferry service; however, all services collectively operate more frequently than the Ferry during much of the day to account for demand.

It is assumed that bus trips will have 5-minute layovers at St. George and West Shore Plaza or Arlington in order to facilitate meets with the Ferry. There are two BRT routes proposed, the S1 and S2. The S1 bus would have a 50-minute round trip operating time and the S2 bus route’s operating time would be 33 minutes round trip. The schedule statistics were provided by NYCT and are summarized in Table 2.

All BRT vehicles are assumed to be assigned to the existing Castleton Depot. At the beginning or end of service, buses would operate to/from the depot on the busway in non-revenue service via the Port Richmond busway ramps, located a short distance from the depot. It is assumed that a driver relief (shift change) point would be established at the busway station closest to the depot; this would be much more efficient than drivers being required to drive to the garage for driver changes, and accounts for the additional pay hours and total bus miles.

Table 2 -Proposed BRT Route Schedules

	S1	S2
Daily Weekday Round Trips	109	105
Saturday Round Trips	48	96
Sunday Round Trips	48	96
Roundtrip in Minutes	50	33

Source: MTA

In addition to the implementation of the North Shore BRT Service, service adjustments to the existing routes would include the following:

- » Modification of BRT Feeder Routes, which are local routes
  - S46 - Castleton Avenue
  - S53 – Clove Road Verrazano-Narrows Bridge



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- S54 – Manor Road
- S57 – Rockland Brielle Bradley Aves
- » Elimination of Limited Stop Routes
  - S90 – Richmond Terrace
  - S96 – Castleton Avenue

The operating statistics for peak buses for the feeder routes were calculated for the additional buses required for each service as a result of the project. For the other units of service, only the additional (vehicle hours, pay hours, mileage) were estimated, to give an accurate estimate of the incremental O&M cost for these routes. Section 1.4 details the expected bus O&M statistics.

## 4 Operating Statistics

Operating statistics were provided by MTA and are summarized in Tables 3, 4 and 5. For the North Shore BRT Service a fleet of 25 new buses would be needed to provide service during the peak.

Table 3 – BRT Feeder Routes Operating Statistics (Increment)

Bus Lines	S46	S53	S54	S57
Number of Peak Buses Annualized	0	0	765	2,196
Number Bus Revenue Hours Annualized	-234,223	205,466	147,301	287,487
Number of Pay Hours Annualized	-40,9889	24,409	22,007	39,098
Daily Total Miles (Annualized)	-292,779	221,903	244,520	488,728

Table 4 – Elimination of Routes Operating Statistics (Increment)

Bus Lines	S90	S96
Number of Peak Buses Annualized	-1,020	-1,275
Number Bus Revenue Hours Annualized	-74,053	-82,521
Number of Pay Hours Annualized	-10,367	-29,708
Daily Total Miles (Annualized)	-103,674	-99,025



Table 5 – BRT Service Routes Operating Statistics

Bus Lines	S1	S2	Total
Number of Peak Buses Annualized	2,928	2,562	5,490
Number Bus Revenue Hours Annualized	499,206	338,083	837,289
Number of Pay Hours Annualized	89,857	60,855	150,712
Daily Total Miles (Annualized)	898,571	608,549	1,507,120

## 5 O&M Cost Estimate

Table 6 presents the operating & maintenance cost estimate for the North Shore BRT including the S1 and S2 BRT route O&M costs as well as the incremental cost of the BRT Feeder Routes changes less the O&M cost for the routes that were eliminated or truncated. A20% Contingency was included to account for any future schedule changes or other unanticipated costs. The overall O&M cost estimate for North Shore BRT is \$21,796,847 in 2022\$ and \$29,314,337 in 2035\$.

Appendix A contains the workbook that details the cost for each of the elements along with the build-up of the model.



**STATEN ISLAND NORTH SHORE BUS RAPID TRANSIT**

Table 6 – North Shore BRT O&M Cost

Cost Item	Annual Unit of Service		Unit Cost (2022\$)		Line Item Cost
Vehicle Operations (vehicle hour costs)	837,289	Bus Hours	\$2.40	/Bus Hour	\$2,007,000
Vehicle Operations (pay hour cost)	150,712	Pay Hours	\$47.91	/Pay Hour	\$7,220,813
Vehicle Maintenance (peak bus costs)	5,490	Peak Buses	\$147.57	/Peak Bus	\$810,179
Vehicle Maintenance (mileage costs)	1,507,120	Bus Miles	\$1.86	/Bus Mile	\$2,800,312
Maintenance of Way	5	Busway Miles	\$40,922	/Busway Mile	\$212,794
Busway Station Maintenance	7	Stations	\$246,702	/Station	\$1,726,915
On-Street Station Maintenance	6	Stations	\$17,291	/Station	\$103,747
Elevator Maintenance	8	Elevators	\$63,175	/Elevator	\$505,398
Revised BRT Feeder Routes					\$7,843,498
Contingency		Percent	20%		\$4,646,131
<b>Subtotal BRT Routes S1 &amp; S2</b>					<b>\$27,876,788</b>
<b>Bus Route Elimination/Truncation</b>					<b>(\$6,079,940)</b>
<b>TOTAL PROJECT O&amp;M COST (2022\$)</b>					<b>\$21,796,847</b>
<b>TOTAL O&amp;M PROJECT COST (2035\$)</b>					<b>\$29,314,337</b>

# Appendices





## Appendix A

Cost Item	Unit Cost (2022)		Source, 2020 base data	Source, 2023 update data
	40-foot Bus	Unit		
<b>Peak Bus Cost</b>	\$147.57	/Peak Bus	Peak bus cost from David Leyzerovsky, plus shifting costs	2020 Unit Cost Escalated based on the escalation of the MTA cost factors (vehicle hour, pay hour, mileage grew by an average of 10.6% from 2020-2022)
<b>Vehicle Hour Cost</b>	\$2.40	/Bus Hour	Maintenance cost per vehicle hour from cost factors	5/18/23 email from Naomi Delphin transmitting file "CostFactors_2022 w 2023 Inflator less Covid Rev 9-30-22"
<b>Pay Hour Cost</b>	\$47.91	/Pay Hour	Bus operator cost per hour from cost factors	5/18/23 email from Naomi Delphin transmitting file "CostFactors_2022 w 2023 Inflator less Covid Rev 9-30-22"
<b>Mileage Cost</b>	\$1.86	/Bus Mile	Maintenance cost per vehicle mile from cost factors	5/18/23 email from Naomi Delphin transmitting file "CostFactors_2022 w 2023 Inflator less Covid Rev 9-30-22"
<b>Maintenance of Way</b>	\$40,922.00	/Busway Mile	MTA Bridges and Tunnels	2020 Unit Cost Escalated based on the escalation of the MTA cost factors (vehicle hour, pay hour, mileage grew by an average of 10.6% from 2020-2022)
<b>Busway Station Maintenance</b>	\$246,702.15	/Station	Maintenance from CT Fast Tracks. Includes snow removal.	2020 Unit Cost Escalated based on the escalation of the MTA cost factors (vehicle hour, pay hour, mileage grew by an average of 10.6% from 2020-2022)
<b>On-Street Station Maintenance</b>	\$17,291.20	/Station	LA Metro	2020 Unit Cost Escalated based on the escalation of the MTA cost factors (vehicle hour, pay hour, mileage grew by an average of 10.6% from 2020-2022)
<b>Elevator Maintenance</b>	\$63,174.72	/Elevator	David Leyzerovsky	2020 Unit Cost Escalated based on the escalation of the MTA cost factors (vehicle hour, pay hour, mileage grew by an average of 10.6% from 2020-2022)
<b>Contingency</b>	20%	Percent		confirmed with MTA to use 20% consistent with April 10, 2020 O&M cost meeting minutes

Notes (see email text below):  
Peak Bus Cost: \$100.62 per 4/14/20 email from David Leyzerovsky  
Elevator Maintenance: 48E&E \* \$119k, per 4/13/20 and 4/16/20 email from David Leyzerovsky

**Peak Bus Cost Email**  
**From:** Leyzerovsky, David <David.Leyzerovsky@nycct.com>  
**Sent:** Tuesday, April 14, 2020 4:14 PM  
**To:** DiTaranti, Lisa <DiTaranti@VHB.com>; Goldemberg, Michael <mgoldemberg@vvhb.com>; Wagner, Joshua <jwagner@VHB.com>  
**Cc:** Bohn, Eric <Eric.Bohn@nycct.com>  
**Subject:** [External] Peak Bus Cost and and Peak Depot Bus Cost

Hi Lisa,  
Enclosed are two additional worksheets that may serve as reference for O&M costing obtained from OMB. One is a bus service costing template calculates the service cost and maintenance (includes fuel) costs. Here OMB inputs the schedule statistics from the scheduling group such as number of runs, vehicle hours, bus operator  
This model uses the Cost Factors to calculate the costs. Refer to cell M64 through Q64 to see the peak bus cost of **\$100.62**. Also enclosed is a sample costing worksheet that schedules provides OMB.

While 100.62 is the overall peak bus cost, on a more granular level, different depots have different peak bus costs. For our needs the following depots have the following costs associated with them:

Castleton---- \$114.00  
Yukon---- \$77.00

**Elevator Maintenance Email**  
**From:** Leyzerovsky, David  
**Sent:** Monday, April 13, 2020 11:15 AM  
**To:** DiTaranti, Lisa <DiTaranti@VHB.com>; Goldemberg, Michael <mgoldemberg@vvhb.com>; Joshua.turner@wsp.com <joshua.turner@wsp.com>  
[Eric.Bohn@nycct.com](mailto:Eric.Bohn@nycct.com)  
**Subject:** 2020 Elevator Maintenance Rates

Good Morning,  
The 2020 rates for E&E Maintainer are \$119K (base pay \$83K & fringe benefit \$36K).

**From:** Leyzerovsky, David <David.Leyzerovsky@nycct.com>  
**Sent:** Thursday, April 16, 2020 3:09 PM  
**To:** Wagner, Joshua <jwagner@VHB.com>  
**Subject:** [External] Elevator/Escalators reference  
Per elevator: .48 E&E Mtr (\$73K base pay and \$32K Fringe benefits for total of \$105K). Each elevator costs approximately \$50.4K  
Per escalator: .65 E&E Mtr (\$73K base pay and \$32K fringe benefits for total of \$105K). Each escalator costs approximately \$68.25K

Cost Item	Unit Cost		
	(2020)	Change 2020-2022 (check)	
<b>Vehicle Hour Cost</b>	\$2.15	11.7%	\$2.40
<b>Pay Hour Cost</b>	\$41.66	15.0%	\$47.91
<b>Mileage Cost</b>	\$1.77	5.1%	\$1.86
<b>Average</b>		10.6%	

S1/S2 O&M Cost Estimation			
<b>Assumptions</b>			
Bus Type	40-foot Bus		
Inflation Rate	2.5%		
Years until Operation	12		
<b>Cost Item</b>	<b>Annual Unit of Service</b>	<b>Unit Cost (2022\$)</b>	<b>Line Item Cost</b>
Peak Bus Cost	5,490 Peak Buses	\$147.57 /Peak Bus	\$810,179
Vehicle Hour Cost	837,289 Bus Hours	\$2.40 /Bus Hour	\$2,007,000
Pay Hour Cost	150,712 Pay Hours	\$47.91 /Pay Hour	\$7,220,813
Mileage Cost	1,507,120 Bus Miles	\$1.86 /Bus Mile	\$2,800,312
Maintenance of Way	5 Busway Miles	\$40,922 /Busway Mile	\$212,794
Busway Station Maintenance	7 Stations	\$246,702 /Station	\$1,726,915
On-Street Station Maintenance	6 Stations	\$17,291 /Station	\$103,747
Elevator Maintenance	8 Elevators	\$63,175 /Elevator	\$505,398
Revised BRT Feeder Routes			\$7,843,498
Contingency	Percent	20%	\$4,646,131
<b>Subtotal S1/S2</b>			<b>\$27,876,788</b>
<b>Elimination/Truncation</b>			<b>(\$6,079,940)</b>
<b>TOTAL O&amp;M COST (2022\$)</b>			<b>\$21,796,847</b>
<b>TOTAL O&amp;M COST (2035\$)</b>			<b>\$29,314,337</b>

Additional Cost Calculations									
<b>1) Revised BRT Feeder Routes O&amp;M Costs</b>									
Cost Item	S53	S54	S57	<b>Total</b>	Annual Unit of Service	Unit Cost for Std 40-ft bus (2020\$)			Line Item Cost (Standard)
Peak Bus Cost	-	765	2,196	<b>2,961</b>	Peak Buses	\$147.57	/Peak Bus		\$436,965
Vehicle Hour Cost	205,466	147,301	287,487	<b>640,254</b>	Bus Hours	\$2.40	/Bus Hour		\$1,534,703
Pay Hour Cost	24,409	22,007	39,098	<b>85,514</b>	Pay Hours	\$47.91	/Pay Hour		\$4,097,107
Mileage Cost	221,903	244,520	468,728	<b>955,151</b>	Bus Miles	\$1.86	/Bus Mile		\$1,774,723
<b>TOTAL O&amp;M COST (2020\$)</b>									<b>\$7,843,498</b>
<b>2) ELIMINATION/TRUNCATION</b>									
Cost Item	S90	S46	S96	<b>Total</b>	Annual Unit of Service	Unit Cost for Std 40-ft bus (2019\$)			Line Item Cost (Standard)
Peak Bus Cost	(1,020)	-	(1,275)	<b>(2,295)</b>	Peak Buses	\$147.57	/Peak Bus		(\$338,681)
Vehicle Hour Cost	(74,053)	(234,223)	(82,521)	<b>(390,797)</b>	Bus Hours	\$2.40	/Bus Hour		(\$936,749)
Pay Hour Cost	(10,387)	(40,999)	(23,708)	<b>(81,064)</b>	Pay Hours	\$47.91	/Pay Hour		(\$3,883,364)
Mileage Cost	(103,674)	(292,779)	(99,025)	<b>(495,478)</b>	Bus Miles	\$1.86	/Bus Mile		(\$920,626)
<b>TOTAL O&amp;M COST (2020\$)</b>									<b>(\$6,079,940)</b>





**Remix Staten Island Operating Statistics**

Bus Lines	S90	S46	S96	S53	S54	S57
Number of Peak Buses Annualized	1020	6954	1275	6222	4335	4758
Number of Bus Revenue Miles Annualized	74,053	575,805	82,521	778,930	243,820	287,189
Number of Pay Hours Annualized	10,367	100,766	29,708	92,537	36,427	39,058
Daily total miles (Annualized)	103,674	719,756	99,025	841,244	404,741	488,221

**Remix Staten Island Operating Statistics ( Busway)**

Bus Lines	S90	S46	S96	S53	S54	S57	S1	S2
Number of Peak Buses Annualized	0	6954	0	6222	5100	6954	2928	2562
Number of Bus Revenue Hours Annualized	0	341,582	0	984,396	391,121	574,676	499,206	338,083
Number of Pay Hours Annualized	0	59,777	0	116,946	58,433	78,156	89,857	60,855
Daily total miles (Annualized)	0	426,978	0	1,063,148	649,261	976,949	898,571	608,549

**Remix Staten Island Operating Statistics (INCREMENT)**

Bus Lines	S90	S46	S96	S53	S54	S57	S1	S2
Number of Peak Buses Annualized	-1020	0	-1275	0	765	2196	2928	2562
Number of Bus Revenue Hours Annualized	-74,053	-234,223	-82,521	205,466	147,301	287,487	499,206	338,083
Number of Pay Hours Annualized	-10,367	-40,989	-29,708	24,409	22,007	39,098	89,857	60,855
Daily total miles (Annualized)	-103,674	-292,779	-99,025	221,903	244,520	488,728	898,571	608,549

	A	B	C	D	E	F
1	<b>DEPARTMENT OF BUSES</b>					
2	<b>COST FACTORS</b>					
3						
4	2022 Cost Factors w 2023 Inflator	2022	2023 Budgeted Wage Increase		0.0219	Updated 7/27/22
5			2023 H&W Inflator		0.0776	
6		<b>Value</b>				
7	<b>Item</b>	<b>TA</b>	<b>OA</b>	<b>Total</b>	<b>Source</b>	<b>Updated By</b>
8	<b>PLATFORM DATA</b>					
9	Vehicle Hours	9,554,974	6,039,470	15,594,443	Calculated from Platform Budget Stats for each pick period.	Updated 4/20/2022
10	Vehicle Miles	82,040,047	34,307,075	116,347,122	Calculated from Platform Budget Stats for each pick period.	Updated 4/20/2022
11	Peak Buses (not including spare)	2,458	1,368	3,826	From a file produced by Operations Planning	Updated 5/27/2022
12	Total DOB expenses			\$2,298,213,754	2021 Pillar Restated Budget	Updated 4/20/2022
13	Total allocated surface transit expenses			3,170,602,845	Fare Box Oper Expenses from David Heitner.	Updated 4/20/2022
14	Artic Maintenance Labor Factor			1.20	Represents additional maintenance costs of an articulated bus versus a standard bus. Data provided by DOB	Updated 4/20/2022
15	<b>BUS OPERATOR DATA</b>					
16	<b>Budgeted Positions:</b>					
17	3200 - Transportation Support	3	3	6		Updated 4/20/2022
18	3299 - Safety and Training	32	4	36		Updated 4/20/2022
19	3400 - Operations Support	-	-	-		Updated 4/20/2022
20	3500 - Manhattan Division	-	1,847	1,847		Updated 4/20/2022
21	3600 - Bronx Division	-	1,977	1,977		Updated 4/20/2022
22	3700 - Brooklyn Division	3,292	-	3,292		Updated 4/20/2022
23	3800 - Queens Division	1,489	-	1,489		Updated 4/20/2022
24	3900 - Staten Island Division	1,351	-	1,351		Updated 4/20/2022
25	<b>TOTAL</b>	<b>6,167</b>	<b>3,830</b>	<b>9,997</b>	This number is calculated from data above - DO NOT UPDATE	
26	Total Full Time Nonrevenue Bus Operator Quota (without relief)	202	125	327	From a file produced by DOB.	8/11/2022
27						
28	<b>Budgeted Hours</b>					
29	<b>Total Productive Hours:</b>	12,429,979	8,090,765	20,520,744	This number is calculated from data below: Sum of row Regular Time, Scheduled OT and Bonus, Unscheduled OT - DO NOT UPDATE	Calc
30	<b>Productive Hours:</b>					
31	Regular Time	10,172,071	6,501,704	16,673,775	Current year NR Restated budgeted hours in Pillar - Bus Operators only, less the Training RC (SDivRC 3299), Rpt 2.41, filter for JSHORT equal to 325 Bus Operator.	Updated 4/20/2022
32	Vacation Time	1,188,153	759,406	1,947,559		Updated 4/20/2022
33	Sick Time	745,124	445,104	1,190,229		Updated 4/20/2022
34	Holiday Time	634,133	482,930	1,117,063		Updated 4/20/2022
35	Other Paid Allowances	394,104	214,856	608,961		Updated 4/20/2022
36	S&W Overhead (8,771)		(3,908)	(12,679)		Updated 4/20/2022
37	Night Differential	6,281,890	4,024,377	10,306,267		Updated 4/20/2022
38	Scheduled OT	1,527,910	1,122,437	2,650,347		Updated 4/20/2022
39	Scheduled Bonus	335,395	246,389	581,783		Updated 4/20/2022
40	Unscheduled OT	394,603	220,236	614,839		Updated 4/20/2022
41	Unscheduled Bonus	411,065	242,937	654,002	Total Bonus plus X-Bon, see breakout below	Updated 4/20/2022
42	Unscheduled Bonus	197,006	109,953	306,959		Updated 4/20/2022
43	Unscheduled X-Bonus	214,059	132,984	347,043		Updated 4/20/2022
44	<b>Total Pay Hours</b>	<b>22,075,676</b>	<b>14,256,469</b>	<b>36,332,145</b>	This number is calculated from data above - DO NOT UPDATE	Calc
45	<i>Non-Revenue/Non-Absence Positions and Overtime Exclusions:</i>					
46	<b>Paid Reductions</b>					
47	Regular Pay Hours	1,699	1,699	1,699	Original from a file produced by Roger Fisk's group. File name: F:\MDA\XBud\2300107.xls tabEA4, page 6 - "Availability Proposal, FormEA-4e: Proposal Summary". * Eff 1/1/17 TA & OA are combined as one. named 2300107.xls * Assume "10Bud" is changed each year to reflect current year. (Original file was copied into J:\20XXBud\Cost Factor folder to link, Please update this files if there changes in original)	Updated 4/20/2022
48	Sick Pay Hours	116	116	116		Updated 4/20/2022
49	Vacation Pay Hours	198	198	198		Updated 4/20/2022
50	Holiday Pay Hours	126	126	126		Updated 4/20/2022
51	Other Paid Allowances	56	56	56		Updated 4/20/2022
52	<b>Budgeted Non Absence Overtime by Category:</b>					
53	Held in Reserve OT (S0301)	41,968	34,404	76,372	From a file produced by DOB.	Updated 8/10/2022
54	Hookup OT FLSA Excluded (S0312)	50,253	53,098	103,351		Updated 8/10/2022
55	Extra Trip OT (S0325)	183,805	16,017	199,822		Updated 8/10/2022
56	Training OT (S0365)	8,135	3,678	11,813		Updated 8/10/2022
57	Instructor Allowance (S0732)	13,144	13,575	26,718		Updated 8/10/2022
58	Riding Lines OT (S0366)	1,662	1,411	3,074		Updated 8/10/2022
59	Hookup OT FLSA Included (S0313)	-	-	-		Updated 8/10/2022
60	Ramp Delay OT (S0320)	32,747	8,183	40,930		Updated 8/10/2022
61	Late Relief Delay OT (S0326)	1,069	438	1,507		Updated 8/10/2022
62	Accident Delay OT (S0321)	1,652	441	2,093		Updated 8/10/2022
63	Breakdown Delay OT (S0323)	4,294	2,586	6,879		Updated 8/10/2022
64	Traffic Delay OT (S0322)	59,546	32,371	91,916		Updated 8/10/2022
65	Late No Meal Allowance (S0733)	24,191	5,844	30,035		Updated 8/10/2022
66	Accident Rept OT (S0730)	11,670	8,725	20,396		Updated 8/10/2022
67	Snow Work OT (S0334)	17,381	11,181	28,562		Updated 8/10/2022
68	Snow Phone Rpt Allow (S0735)	12	-	12		Updated 8/10/2022
69	Comp Hearing Off Tour (S0752)	37	13	49		Updated 8/10/2022
70	Medical Off Tour (S0760)	24,424	10,817	35,241		Updated 8/10/2022
71	Random Drug Testing (S0369)	6,206	3,610	9,816		Updated 8/10/2022
72	TA Court Appearance OT (S0353)	100	26	126		Updated 8/10/2022
73	Sick Counselling OT (S0364)	-	-	-		Updated 8/10/2022
74	Other (S0368)	-	-	-		Updated 8/10/2022
75						Updated 8/10/2022
76	<b>NON-ABSENCE TOTAL</b>	<b>482,296</b>	<b>206,418</b>	<b>688,714</b>	Fixed Factor: Non-Absence Hours Per Run and Work Run	52.31
77	<b>Scheduled/Unscheduled OT Hours</b>		4,806			
78	Scheduled OT Pay Hours	1,527,910	6,008	1,533,918	same as Row 40	
79	Scheduled Bonus Pay Hours	335,395	42,128	377,523	same as Row 41	
80	Unscheduled OT Pay Hours	394,603	-	394,603	same as Row 42	
81	Unscheduled Bonus Pay Hours	411,065	319,346	730,411	same as Row 43	

	A	B	C	D	E	F
1	<b>DEPARTMENT OF BUSES</b>					
2	<b>COST FACTORS</b>					
3						
4	<b>2022 Cost Factors w 2023 Inflator</b>	<b>2022</b>	<b>2023 Budgeted Wage Increase</b>		0.0219 Updated 7/27/22	
5			<b>2023 H&amp;W Inflator</b>		0.0776	
6						
7	<b>Item</b>	<b>Value</b>				
		<b>TA</b>	<b>OA</b>	<b>Total</b>	<b>Source</b>	<b>Updated By</b>
82	Unscheduled Bonus	197,006	-	197,006	same as Row 44	
83	Unscheduled X-Bonus	214,059	132,984	347,043	same as Row 45	Updated 4/21/2022
84	Non-Revenue SOT&B Hours	68,995	61,132	130,127	The source of this data is a file which is saved in F:\SVC\Bus\XXBusBud.xls. Copy of this file for link purposes saved in J:\Surface\20xx Budget\Cost Factor. Please update this file if there are any changes in the original.	
85	Non-Rev SOT Hours	45,997	40,755	86,751	Calculated	
86	Non-Rev Bonus Hours	22,998	20,377	43,376	Calculated	Updated 4/25/22
87	Non-Revenue UOT&B Hours	256,613	168,294	424,907	The source of this data is a file which is saved in F:\SVC\Bus\XXBusBud.xls. Copy of this file for link purposes saved in J:\Surface\20xx Budget\Cost Factor. Please update this file if there are any changes in the original.	
88	Non-Rev UOT Hours	171,075	112,196	283,271	Calculated	
89	Non-Rev Bonus Hours	85,538	56,098	141,636	Calculated	
90						
91	Regular Time (Revenue)			16,118,202	This number is calculated from other data on this sheet - DO NOT UPDATE	
92	Scheduled OT (Revenue)			2,563,595	This number is calculated from other data on this sheet - DO NOT UPDATE	
93	Scheduled Bonus (Revenue)			538,408	This number is calculated from other data on this sheet - DO NOT UPDATE	
94	Unscheduled OT (Revenue)			331,568	This number is calculated from other data on this sheet - DO NOT UPDATE	
95	Unscheduled OT Bonus (Revenue)			512,366	This number is calculated from other data on this sheet - DO NOT UPDATE	
96	Unscheduled Bonus (Revenue)			165,323	This number is calculated from other data on this sheet - DO NOT UPDATE	
97	Unscheduled XBonus (Revenue)			347,043	This number is calculated from other data on this sheet - DO NOT UPDATE	
98		<b>Budgeted Dollars</b>				
99	Regular Time	\$358,226,971	\$224,297,303	\$582,524,274	Current year NR Restated budget in Pillar -Rpt 2.11 for S&W, show Bus Operator, filter for JSHORTequal to 325 Bus Operator and exclude Training SDivRC 3299	Updated 4/25/22
100	Vacation Time	\$41,914,201	\$26,215,001	\$68,129,202		Updated 4/25/22
101	Sick Time	\$26,212,636	\$15,324,550	\$41,537,187		Updated 4/25/22
102	Holiday Time	\$22,347,105	\$16,665,585	\$39,012,690		Updated 4/25/22
103	Other Paid Allowances	\$13,878,814	\$7,410,966	\$21,289,781		Updated 4/25/22
104	S&W Overhead	(\$308,879)	(\$134,808)	(\$443,687)		Updated 4/25/22
105	<b>Total Base Pay</b>	<b>\$462,270,848</b>	<b>\$289,778,598</b>	<b>\$752,049,446</b>	This number is calculated from data above - DO NOT UPDATE	
106	Scheduled OT	\$53,799,576	\$38,709,818	\$92,509,394		Updated 4/25/22
107	Scheduled Bonus	\$13,275,751	\$9,148,706	\$22,424,457		Updated 4/25/22
108	Unscheduled OT	\$13,548,836	\$7,597,773	\$21,146,609		Updated 4/25/22
109	Unscheduled Bonus	\$15,144,785	\$8,850,976	\$23,995,762	Total Bonus plus X-Bon, see breakout below	Updated 4/25/22
110	Unscheduled Bonus	\$7,454,866	\$4,152,798	\$11,607,663		Updated 4/25/22
111	Unscheduled X-Bonus	\$7,689,920	\$4,698,178	\$12,388,098		Updated 4/25/22
112	Night Differential	\$9,003,833	\$5,622,055	\$14,625,888		Updated 4/25/22
113	<b>Total S&amp;W \$</b>	<b>\$582,188,415</b>	<b>\$368,558,902</b>	<b>\$950,747,317</b>	This number is calculated from data above - DO NOT UPDATE	
114		<b>Budgeted Rates of Pay</b>				
115	Bus operator Regular Time	\$35.2200	\$34.5000		Current year NR Restated budget in Pillar - use report 2.10, and show Bus Operator UOTB units, rates and amounts	Updated 4/25/22
116	Bus Operator Scheduled OT Budgeted Rates	\$36.0000	\$34.9600			Updated 4/25/22
117	Bus Operator Unscheduled OT Budgeted Rates	\$35.9200	\$35.3300			Updated 4/25/22
118						
119		<b>Budgeted Dollars w/exclusions</b>				
120	Regular Time			\$563,109,902	This number is calculated from other data on this sheet - DO NOT UPDATE	
121	Vacation Time			\$65,866,668	This number is calculated from other data on this sheet - DO NOT UPDATE	
122	Sick Time			\$40,211,662	This number is calculated from other data on this sheet - DO NOT UPDATE	
123	Holiday Time			\$37,572,896	This number is calculated from other data on this sheet - DO NOT UPDATE	
124	Other Paid Allowances			\$20,636,143	This number is calculated from other data on this sheet - DO NOT UPDATE	
125	Scheduled OT & Bonus			\$110,312,857	This number is calculated from other data on this sheet - DO NOT UPDATE	
126	Scheduled OT			\$89,428,731	This number is calculated from other data on this sheet - DO NOT UPDATE	
127	Scheduled OT Bonus			\$20,884,126	This number is calculated from other data on this sheet - DO NOT UPDATE	
128	Unscheduled OT			\$11,037,698	This number is calculated from other data on this sheet - DO NOT UPDATE	
129	Unscheduled OT Bonus (Include XBon)			\$18,941,306	This number is calculated from other data on this sheet - DO NOT UPDATE	
130	Unscheduled OT Bonus			\$6,553,208	This number is calculated from other data on this sheet - DO NOT UPDATE	
131	Unscheduled OT XBonus			\$12,388,098	This number is calculated from other data on this sheet - DO NOT UPDATE	
132	<b>TOTAL (Revenue)</b>			<b>\$978,001,989</b>	This number is calculated from other data on this sheet - DO NOT UPDATE	
133		<b>DEPOT DATA</b>				
134		<b>Budgeted Maintainer Positions - Depots</b>				
135	BMA 1320/BM 2320	105	55	160	Current year NR Restated budget in Pillar - Rpt 2.30 - Sort Maintenance positions only, (excluding DivRC 3105, 3200, 3300 & 3399)	Updated 4/25/22
136	BMB 1321/CM 2321	600	386	986		Updated 4/25/22
137	Helper 1616, 2616	134	90	224		Updated 4/25/22
138	Cleaner (Excluding Transportation Cleaners)	218	138	356		Updated 4/25/22
139	Transportation Cleaners	19	24	43		Updated 4/25/22
140	<b>TOTAL</b>			<b>1,769</b>	This number is calculated from data above - DO NOT UPDATE	
141		<b>Budgeted Maintainer Labor Dollars</b>				

	A	B	C	D	E	F
1	<b>DEPARTMENT OF BUSES</b>					
2	<b>COST FACTORS</b>					
3						
4	<b>2022 Cost Factors w 2023 Inflation</b>	<b>2022</b>	<b>2023 Budgeted Wage Increase</b>		0.0219	Updated 7/27/22
5			<b>2023 H&amp;W Inflation</b>		0.0776	
6						
7	<b>Item</b>	<b>Value</b>	<b>TA</b>	<b>OA</b>	<b>Total</b>	<b>Source</b>
142	BMA/BM Base Pay	\$15,026,009		\$7,534,882	\$22,560,891	Current year NR Restated budget in Pillar (Report 2.12) - Sort Maintenance positions only (occupational group 06).
143	BMB/CM Base Pay	\$66,293,384		\$42,901,384	\$109,194,768	Updated 4/25/22
144	Cleaner Base Pay	\$17,068,812		\$12,397,753	\$29,466,565	Updated 4/25/22
145	Helper Base Pay	\$10,120,157		\$6,569,028	\$16,689,185	Updated 4/25/22
146	BMA/BM Night Diff	\$342,787		\$169,943	\$512,730	Updated 4/25/22
147	BMB/CM Night Diff	\$1,534,846		\$1,012,453	\$2,547,299	Updated 4/25/22
148	Cleaner Night Diff	\$328,112		\$236,067	\$564,178	Updated 4/25/22
149	Helper Night Diff	\$238,069		\$144,892	\$382,961	Updated 4/25/22
150	BMA/BM SOT	\$0		\$0	\$0	Updated 4/25/22
151	BMB/CM SOT	\$683,675		\$511,689	\$1,175,363	Updated 4/25/22
152	Cleaner SOT	\$0		\$0	\$0	Updated 4/25/22
153	Helper SOT	\$0		\$0	\$0	Updated 4/25/22
154	BMA/BM UOT	\$1,034,822		\$764,661	\$1,799,483	Updated 4/25/22
155	BMB/CM UOT	\$5,893,439		\$4,441,972	\$10,335,411	Updated 4/25/22
156	Cleaner UOT	\$1,981,361		\$954,903	\$2,936,264	Updated 4/25/22
157	Helper UOT	\$1,167,930		\$726,978	\$1,894,908	Updated 4/25/22
158	<b>Fringe Benefit Factors</b>					
159	Full Time, Headcount Rate Pension/FICA				17.15%	From a file produced by R. Glogover. <b>USE HOURLY NUMBER ONLY.</b>
160	Full Time Headcount Rate Health & Hospital				31.11%	Updated 7/27/22
161	Part Time Overtime Rate Pension				9.65%	Updated 7/27/22
162	Part Time Overtime Rate FICA				7.50%	Updated 7/27/22
163	Per Capita Health Benefit Cost 2022				\$23,474	Updated 7/27/22
164	Per Capita Health Benefit Cost 2023				\$25,295	Updated 7/27/22
165	<b>Depot Maintenance Material Dollars - allocated by vehicle hours</b>					
					\$974,234	Updated 4/25/22
166	713034 - Transmissions - Bus					Current year NR Restated budget in Pillar, depot maintenance materials budgeted dollars (3500 through 3900); roughly 10 GLAs are excluded from bottom line total, and are not used for the cost factors. There is a hidden tab in the same file.
167	713173 - Carbody Mat				\$4,902	Updated 4/25/22
168	713181 - Lighting Equipment				\$89,977	Updated 4/25/22
169	713258 - Engine - Bus				\$2,759,029	Updated 4/25/22
170	713259 - Engine Cooling Systems - Bus				\$3,135,734	Updated 4/25/22
171	713268 - Heating Ventilation & A/C - Vehicles				\$3,841,119	Updated 4/25/22
172	713275 - Pneumatic System Materials				\$1,507,668	Updated 4/25/22
173	713040 WHEELCHR EQ				\$0	Updated 4/25/22
174	713015 DE-ICING MAT				\$1,000	Updated 4/25/22
175	713291 TRK.WH.UND				\$56	Updated 4/25/22
176	713244 HVAC - NON VEH				\$0	Updated 4/25/22
177	713115 SHOP EQMT				\$0	Updated 4/25/22
178	713118 Propulsion Mat				\$124	Updated 4/25/22
179	<b>Total Vehicle Hours</b>				<b>\$12,313,843</b>	This number is calculated from data above - DO NOT UPDATE
180	RC 3400 Maintenance Materials allocated by vehicle hours				\$5,037,640	Current year NR Restated budget in Pillar, maintenance materials budgeted dollars (3400)
181	<b>Rentals &amp; Miscellaneous Dollars Allocated by Vehicle Hours</b>					
182	Units Rebuilds Generators				0	Data provided by DOB
183	<b>Depot Maintenance Material Dollars - allocated by vehicle miles</b>					
						Current year NR Restated budget in Pillar, depot maintenance materials budgeted dollars (3500 through 3900); roughly 10 GLAs are excluded from bottom line total, and are not used for the cost factors. There is a hidden tab in the same file.
184	713008 - General Maintenance Materials				\$440,649	Updated 4/25/22
185	713038 - Wheels & Attach Parts - Bus				\$1,369,119	Updated 4/25/22
186	713209 - Brake Material				\$1,241,079	Updated 4/25/22
187	713260 - Front Axle & Steering - Bus				\$3,670,181	Updated 4/25/22
188	713261 - Fuel System				\$2,881,137	Updated 4/25/22
189	713262 - Gasket - Bus				\$529,610	Updated 4/25/22
190	713263 - Grease, Oil, Lube Material				\$3,099,642	Updated 4/25/22
191	713265 - Hand Brake, Drive Line				\$148,761	Updated 4/25/22
192	713279 - Rear Axle - Bus				\$2,704,984	Updated 4/25/22
193	713280 - Rev Coll Eq				\$90,588	Updated 4/25/22
194	713285 - Suspensions & Springs				\$2,711,629	Updated 4/25/22
195	<b>Total Vehicle Miles</b>				<b>\$18,887,379</b>	This number is calculated from data above - DO NOT UPDATE
196	RC 3400 Maintenance Materials allocated by vehicle miles				\$10,480,359	Current year NR Restated budget in Pillar, maintenance materials budgeted dollars (3400)
197	<b>Depot Maintenance Material Dollars - allocated by peak buses</b>					
					\$2,400,302	Current year NR Restated budget in Pillar, depot maintenance materials budgeted dollars (3500 through 3900); roughly 10 GLAs are excluded from bottom line total, and are not used for the cost factors. There is a hidden tab in the same file.
198	713023 - Cleaning Materials					Updated 4/25/22
199	713085 - Signs				\$104,266	Updated 4/25/22
200	713143 - Small Tools				\$1,218,328	Updated 4/25/22
201	713157 - Steel, Iron & Other Metals				\$0	Updated 4/25/22
202	713159 - Paint & Related Products				\$204,560	Updated 4/25/22
203	713160 - Glass				\$78	Updated 4/25/22
204	713215 - Exhaust System - Bus				\$1,742,648	Updated 4/25/22
205	713246 - Batteries, Fittings & Accessories				\$370,516	Updated 4/25/22
206	713247 - Body Structure Parts				\$6,477,538	Updated 4/25/22
207	713248 - Chemicals & Compounds				\$1,514,585	Updated 4/25/22
208	713249 - Construction Materials				\$302,053	Updated 4/25/22
209	713255 - Electric Circuit Components				\$203,763	Updated 4/25/22
210	713256 - Electrical System - Bus				\$6,468,220	Updated 4/25/22
211	713266 - Hardware				\$531,032	Updated 4/25/22
212	713273 - Machinery & Equipment				\$1,055,713	Updated 4/25/22
213	713274 - Measuring Instruments & Test Equipment				\$388,738	Updated 4/25/22
214	713281 - Signals & Communication Equipment				\$9,894	Updated 4/25/22
215	713294 - Welding & Soldering Material				\$47,312	Updated 4/25/22
216	713296 - Wire & Cable				\$2,183	Updated 4/25/22
217	713299 SCRAP				\$0	Updated 4/25/22
218	713302 M & S - OTHER				\$4,015	Updated 4/25/22
219	713004 ELC SPPL & PARTS				\$1,082	Updated 4/25/22
220	<b>Total Peak Buses</b>				<b>\$23,046,826</b>	This number is calculated from data above - DO NOT UPDATE

	A	B	C	D	E	F
1	<b>DEPARTMENT OF BUSES</b>					
2	<b>COST FACTORS</b>					
3						
4	2022 Cost Factors w 2023 Inflation	2022	2023 Budgeted Wage Increase		0.0219	Updated 7/27/22
5			2023 H&W Inflation		0.0776	
6						
7	<b>Item</b>	<b>Value</b>		<b>Total</b>	<b>Source</b>	<b>Updated By</b>
221	<b>GRAND TOTAL</b>			<b>\$54,248,048</b>	This number is calculated from data above - DO NOT UPDATE	
	RC 3400 Maintenance Materials allocated by peak buses			\$3,329,207	Current year NR Restated budget in Pillar, maintenance materials budgeted dollars (3400). This number also exclude Shop CNG program, Shop Shop depot unit float, Shop Hybrid program, Shop MCI ICO/Transmission program and Hybrid Batteries. Please see the link sheet for support.	Updated 4/25/22
323	<b>Budgeted Maintenance Allocations (Dollars)</b>					
324	<i>Maintenance Materials</i>					
325	Vehicle Hours			16.84%	These percentages were calculated from the hour, mile and peak sheets	Calculation
326	Vehicle Miles			49.31%	These percentages were calculated from the hour, mile and peak sheets	Calculation
327	Peak Buses			33.85%	These percentages were calculated from the hour, mile and peak sheets	Calculation
328	<b>Total</b>			<b>100.00%</b>	This number is calculated from data above - DO NOT UPDATE	Calculation
329	<i>Rentals &amp; Miscellaneous</i>					
330	Vehicle Hours			0.00%	These percentages were calculated from the hour, mile and peak sheets	Calculation
331	Vehicle Miles			81.62%	These percentages were calculated from the hour, mile and peak sheets	Calculation
332	Peak Buses			18.38%	These percentages were calculated from the hour, mile and peak sheets	Calculation
333	<b>Total</b>			<b>100.00%</b>	This number is calculated from data above - DO NOT UPDATE	Calculation
334	<i>Fuel</i>					
335	Vehicle Hours			0.00%	These percentages were calculated from the hour, mile and peak sheets	Calculation
336	Vehicle Miles			100.00%	These percentages were calculated from the hour, mile and peak sheets	Calculation
337	Peak Buses			0.00%	These percentages were calculated from the hour, mile and peak sheets	Calculation
338	<b>Total</b>			<b>100.00%</b>	This number is calculated from data above - DO NOT UPDATE	Calculation
339	<i>Labor</i>					
340	Vehicle Hours			16.99%	These percentages were calculated from the hour, mile and peak sheets	Calculation
341	Vehicle Miles			46.05%	These percentages were calculated from the hour, mile and peak sheets	Calculation
342	Peak Buses			36.96%	These percentages were calculated from the hour, mile and peak sheets	Calculation
343	<b>Total</b>			<b>100.00%</b>	This number is calculated from data above - DO NOT UPDATE	
344	<b>Budgeted Depot Maintenance Headcount Allocations - Variable Costs</b>					
345	<i>Vehicle Hours</i>					
346	BMA/BM			0.00%	Data provided by DOB - Based on DOB's Budget Backup Book.	Updated 06/16/2021
347	BMB/CM			18.31%	Data provided by DOB - Based on DOB's Budget Backup Book.	Updated 06/16/2021
348	Cleaner			0.00%	Data provided by DOB - Based on DOB's Budget Backup Book.	Updated 06/16/2021
349	Helper			0.00%	Data provided by DOB - Based on DOB's Budget Backup Book.	Updated 06/16/2021
350	<i>Vehicle Miles</i>					
351	BMA/BM			0.00%	Data provided by DOB - Based on DOB's Budget Backup Book.	Updated 08/10/2022
352	BMB/CM			18.31%	Data provided by DOB - Based on DOB's Budget Backup Book.	Updated 08/10/2022
353	Cleaner			0.00%	Data provided by DOB - Based on DOB's Budget Backup Book.	Updated 08/10/2022
354	Helper			0.00%	Data provided by DOB - Based on DOB's Budget Backup Book.	Updated 08/10/2022
355	<i>Peak Buses</i>					
356	BMA/BM			77.43%	Data provided by DOB - Based on DOB's Budget Backup Book.	Updated 08/10/2022
357	BMB/CM			18.31%	Data provided by DOB - Based on DOB's Budget Backup Book.	Updated 08/10/2022
358	Cleaner			24.87%	Data provided by DOB - Based on DOB's Budget Backup Book.	Updated 08/10/2022
359	Helper			10.17%	Data provided by DOB - Based on DOB's Budget Backup Book.	Updated 08/10/2022
360	<i>Scheduled Operations</i>					
361	BMA/BM			0.00%	Data provided by DOB - Based on DOB's Budget Backup Book.	Updated 08/10/2022
362	BMB/CM			23.87%	Data provided by DOB - Based on DOB's Budget Backup Book.	Updated 08/10/2022
363	Cleaner			11.94%	Data provided by DOB - Based on DOB's Budget Backup Book.	Updated 08/10/2022
364	Helper			21.52%	Data provided by DOB - Based on DOB's Budget Backup Book.	Updated 08/10/2022
365	<b>Budgeted Depot Maintenance Headcount Allocations - Fixed Costs</b>					
366	<i>Fixed Tricks</i>					
367	BMA/BM			22.57%	Data provided by DOB - Based on DOB's Budget Backup Book.	Updated 08/10/2022
368	BMB/CM			20.18%	Data provided by DOB - Based on DOB's Budget Backup Book.	Updated 08/10/2022
369	Cleaner			13.60%	Data provided by DOB - Based on DOB's Budget Backup Book.	Updated 08/10/2022
370	Helper			68.31%	Data provided by DOB - Based on DOB's Budget Backup Book.	Updated 08/10/2022
371	<i>Unique Tricks</i>					
372	BMA/BM			0.00%	Data provided by DOB - Based on DOB's Budget Backup Book.	Updated 08/10/2022
373	BMB/CM			1.03%	Data provided by DOB - Based on DOB's Budget Backup Book.	Updated 08/10/2022
374	Cleaner			49.59%	Data provided by DOB - Based on DOB's Budget Backup Book.	Updated 08/10/2022
375	Helper			0.00%	Data provided by DOB - Based on DOB's Budget Backup Book.	Updated 08/10/2022
376	<i>Artic/CNG/Hybrid</i>					
377	BMA/BM			0.00%	Data provided by DOB - Based on DOB's Budget Backup Book.	Updated 08/10/2022
378	BMB/CM			0.00%	Data provided by DOB - Based on DOB's Budget Backup Book.	Updated 08/10/2022
379	Cleaner			0.00%	Data provided by DOB - Based on DOB's Budget Backup Book.	Updated 08/10/2022
380	Helper			0.00%	Data provided by DOB - Based on DOB's Budget Backup Book.	Updated 08/10/2022
381	<b>Diesel Fuel Budgeted Dollars</b>					
382	Total DOB Gallons			35,800,000	Current year total Budgeted DOB gallons from bus fuel allocation model.	Updated on 7/27/22
383	Price Per Gallon			\$2.46	Calculated based on the DOB Gallons and Budgeted Cost	Updated on 7/27/22
384	Budgeted Diesel Fuel Cost for Buses			\$88,101,158	Current year NR Restated budget in Pillar, total budgeted dollars for diesel fuel 3001 only (GLA 706202).	Calculation
385	CNG Bus-Therms			9,361,897	Current year total Budgeted CNG miles from bus fuel allocation model.	Updated on 7/27/22
386	Average cost/mile			\$0.80	Calculated based on the DOB CNG miles with CNG / Diesel Gallon offset Cost.	Updated on 7/27/22
387	Budgeted CNG Fuel Cost for Buses			\$7,450,548	Current year NR Restated budget in Pillar, total budgeted dollars for CNG fuel 3001 only (GLA 706101) excl. CNG credit.	Calculation
388	<b>Total Fuel</b>			<b>\$95,551,707</b>	This number is calculated from data above - DO NOT UPDATE	
389	<b>Budgeted Depot R&amp;M Dollars Allocated by Vehicle Miles</b>					

	A	B	C	D	E	F
1	<b>DEPARTMENT OF BUSES</b>					
2	<b>COST FACTORS</b>					
3						
4	2022 Cost Factors w 2023 Inflation	2022	2023 Budgeted Wage Increase		0.0219	Updated 7/27/22
5			2023 H&W Inflation		0.0776	
6		<b>Value</b>				
7	<b>Item</b>	<b>TA</b>	<b>OA</b>	<b>Total</b>	<b>Source</b>	<b>Updated By</b>
390	Tire & Tube Rentals			\$12,212,000	Current year NR Restated budget in Pillar, total budgeted R&M dollars for Tire & Tube Rentals (GLA 710109).	Updated 4/16/2021
391	<b>Budgeted Depot R&amp;M Dollars Allocated by Vehicle Hours</b>					
392	Unit Rebuilds Generators			\$0	SBP Itemized R&M database	Updated 4/1/20
393	<b>Budgeted Depot R&amp;M Dollars Allocated by Peak Buses</b>					
394	Units - A/C Compressors - 80805-711401			\$0	SBP Itemized R&M database	Updated 4/1/20
395	Units - Air Compressors - 80805 - 711401			\$0	SBP Itemized R&M database	Updated 4/1/20
396	Units - Elec Injectors/Modules - 80805 - 711401			\$0	SBP Itemized R&M database	Updated 4/1/20
397	Units Rebuilds - Engines - 80805 - 711401			\$0	SBP Itemized R&M database	Updated 4/1/20
398	Depot Units - 80805 - 711401			\$2,750,000	DOB CMF Budget files - Mira K.	Updated on 4/30/21
399	<b>TOTAL MAINTENANCE</b>					\$14,962,000
400	<b>Average Full Time Maintenance Positions</b>					
401	BMA/BM	185	91	276	Current year NR Restated budget in Pillar (Report 2.30) - Sort Maintenance positions only (occupational group 06).	Updated 4/25/2022
402	BMB/CM	816	529	1,345		Updated 4/25/2022
403	Cleaner	275	196	471		Updated 4/25/2022
404	Helper	162	107	269		Updated 4/25/2022
405	<b>SHOP DATA</b>					
406	<b>Budgeted Shop Maintenance Program Headcount</b>					
407	Depot Units			38	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
408	Miscellaneous Units			0	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
409	Engine Change			11	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
410	Accident			22	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
411	Bus Scrapping			1	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
412	Longitudinal Beam/Bulkhead			7	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
413	Fixed Tricks			131	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
414	Salvage			0	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
415	<b>Budgeted Shop Maintenance Program Headcount by Title</b>					
416	<i>Depot Units</i>					
417	BMA/BM			0.00%	Data provided by DOB	LD 3/6/08
418	BMB/CM			100.00%	Data provided by DOB	LD 3/6/08
419	Cleaner			0.00%	Data provided by DOB	LD 3/6/08
420	Helper			0.00%	Data provided by DOB	LD 3/6/08
421	<i>Miscellaneous Units</i>					
422	BMA/BM			0.00%	Data provided by DOB	LD 3/6/08
423	BMB/CM			100.00%	Data provided by DOB	LD 3/6/08
424	Cleaner			0.00%	Data provided by DOB	LD 3/6/08
425	Helper			0.00%	Data provided by DOB	LD 3/6/08
426	<i>Engine Change</i>					
427	BMA/BM			8.67%	Data provided by DOB	LD 3/6/08
428	BMB/CM			91.33%	Data provided by DOB	LD 3/6/08
429	Cleaner			0.00%	Data provided by DOB	LD 3/6/08
430	Helper			0.00%	Data provided by DOB	LD 3/6/08
431	<i>Accidents</i>					
432	BMA/BM			89.29%	Data provided by DOB	LD 3/6/08
433	BMB/CM			10.71%	Data provided by DOB	LD 3/6/08
434	Cleaner			0.00%	Data provided by DOB	LD 3/6/08
435	Helper			0.00%	Data provided by DOB	LD 3/6/08
436	<i>Bus Scrapping</i>					
437	BMA/BM			0.00%	Data provided by DOB	LD 3/6/08
438	BMB/CM			100.00%	Data provided by DOB	LD 3/6/08
439	Cleaner			0.00%	Data provided by DOB	LD 3/6/08
440	Helper			0.00%	Data provided by DOB	LD 3/6/08
441	<i>Longitudinal Beam</i>					
442	BMA/BM			60.00%	Data provided by DOB	LD 3/6/08
443	BMB/CM			40.00%	Data provided by DOB	LD 3/6/08
444	Cleaner			0.00%	Data provided by DOB	LD 3/6/08
445	Helper			0.00%	Data provided by DOB	LD 3/6/08
446	<b>Shop Scheduled Maintenance Plan:</b>					
447	<i>6 Year Upgrades</i>					
448	Allocated maintenance headcount			238	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
449	Allocated Maintenance Materials \$			\$22,734,406	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
450	Allocated Rentals & Miscellaneous \$			\$860,364	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
451	6 YU to be completed in current year			491	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
452	<i>4 Year Upgrades</i>					
453	Allocated maintenance headcount			-	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
454	Allocated Maintenance Materials \$			\$0	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
455	Allocated Rentals & Miscellaneous \$			\$0	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
456	4YUs to be completed in current year			-	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
457	<i>8 Year Upgrades</i>					
458	Allocated maintenance headcount			42	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
459	Allocated Maintenance Materials \$			\$3,271,065	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
460	Allocated Rentals & Miscellaneous \$			\$0	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
461	8YUs to be completed in current year			105	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
462	<i>ICO</i>					
463	Allocated maintenance headcount			-	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
464	Allocated Maintenance Materials \$			\$0	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
465	Allocated Rentals & Miscellaneous \$			\$0	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
466	ICOs to be completed in current year			-	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
467	<i>HSO</i>					
468	Allocated maintenance headcount			-	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
469	Allocated Maintenance Materials \$			-	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
470	Allocated Rentals & Miscellaneous \$			-	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
471	To be completed in current year			-	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
472	<i>Air Intake Mod</i>					
473	Allocated maintenance headcount			-	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
474	Allocated Maintenance Materials \$			-	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
475	Allocated Rentals & Miscellaneous \$			-	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
476	To be completed in current year			-	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
477	<i>Tricks</i>					
478	Allocated maintenance headcount			131	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22

	A	B	C	D	E	F
1	<b>DEPARTMENT OF BUSES</b>					
2	<b>COST FACTORS</b>					
3						
4	2022 Cost Factors w 2023 Inflation	2022	2023 Budgeted Wage Increase		0.0219	Updated 7/27/22
5			2023 H&W Inflation		0.0776	
6		<b>Value</b>				
7	<b>Item</b>	<b>TA</b>	<b>OA</b>	<b>Total</b>	<b>Source</b>	<b>Updated By</b>
479	Allocated Maintenance Materials \$			\$1,672,000	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
480	Allocated Rentals & Miscellaneous \$			\$0	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
481	To be completed in current year				Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
482	<b>Shop Program Maintenance Headcount Allocations:</b>					
483	<i>General Overhauls</i>					
484	BMA/BM			38.76%	Data provided by DOB	LD 3/6/08
485	BMB/CM			59.69%	Data provided by DOB	LD 3/6/08
486	Cleaner			1.55%	Data provided by DOB	LD 3/6/08
487	Helper			0.00%	Data provided by DOB	LD 3/6/08
488	<i>4 Year Upgrades</i>					
489	BMA/BM			34.52%	Data provided by DOB	LD 3/6/08
490	BMB/CM			64.29%	Data provided by DOB	LD 3/6/08
491	Cleaner			1.19%	Data provided by DOB	LD 3/6/08
492	Helper			0.00%	Data provided by DOB	LD 3/6/08
493	<i>8 Year Upgrades</i>					
494	BMA/BM			34.52%	Data provided by DOB	LD 3/6/08
495	BMB/CM			64.29%	Data provided by DOB	LD 3/6/08
496	Cleaner			1.19%	Data provided by DOB	LD 3/6/08
497	Helper			0.00%	Data provided by DOB	LD 3/6/08
498	<i>ICO</i>					
499	BMA/BM			0.00%	Data provided by DOB	LD 3/6/08
500	BMB/CM			100.00%	Data provided by DOB	LD 3/6/08
501	Cleaner			0.00%	Data provided by DOB	LD 3/6/08
502	Helper			0.00%	Data provided by DOB	LD 3/6/08
503	<i>98 Deferrals</i>					
504	BMA/BM			90.95%	Data provided by DOB	LD 3/6/08
505	BMB/CM			0.00%	Data provided by DOB	LD 3/6/08
506	Cleaner			9.05%	Data provided by DOB	LD 3/6/08
507	Helper			0.00%	Data provided by DOB	LD 3/6/08
508	<i>Air Intake Mod</i>					
509	BMA/BM			0.00%	Data provided by DOB	LD 3/6/08
510	BMB/CM			0.00%	Data provided by DOB	LD 3/6/08
511	Cleaner			0.00%	Data provided by DOB	LD 3/6/08
512	Helper			0.00%	Data provided by DOB	LD 3/6/08
513	<i>Tricks</i>					
514	BMA/BM			3.52%	Data provided by DOB	LD 3/6/08
515	BMB/CM			23.24%	Data provided by DOB	LD 3/6/08
516	Cleaner			42.96%	Data provided by DOB	LD 3/6/08
517	Helper			30.28%	Data provided by DOB	LD 3/6/08
518	<b>Shop Program Maintenance Materials Allocations</b>					
519	<b>(Peak Buses)</b>					
520	Bus Scrapping			\$0	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
521	Bulkhead/Logitudinal Beam			\$210,000	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
522	<b>Shop Program Maintenance R&amp;M</b>					
523	<b>(Peak Buses)</b>					
524	Bus Scrapping			\$0	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
525	Bulkhead/Logitudinal Beam			\$0	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
526	<b>Shop Program Maintenance Materials Allocations</b>					
527	<b>(Vehicle Miles)</b>					
528	Depot Units/Miscellaneous Units			\$10,129,000	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
529	Engine Change			\$62,000	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
530	Accidents			\$0	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
531	<b>Shop Program Maintenance R&amp;M</b>					
532	<b>(Vehicle Miles)</b>					
533	Depot Units/Miscellaneous Units			\$2,750,000	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
534	Engine Change			\$868,000	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
535	Accidents			\$304,785	Data provided by DOB - Shop Plan Long Sheets	Updated on 7/27/22
536						
537						
538	<b>2022 Days of Operation</b>					
539	Weekdays			254	From OP Days of Operations	Updated 3/21/2022
540	Saturdays			54	From OP Days of Operations	Updated 3/21/2022
541	Sundays			57	From OP Days of Operations	Updated 3/21/2022
542						
543	<b>Artic Stats</b>					
544	Total Artic Pay Hours	1,109,960	4,005,865	5,115,825		Updated 5/27/2022
545	Total Artic Vehicle Hours	900,334	3,193,396	4,093,730		Updated 5/27/2022
546	Total Artic Vehicle Miles	6,435,113	18,417,052	24,852,165		Updated 5/27/2022
547						
548	Total Pay Hours	12,086,609	7,596,176	19,682,785		Updated 5/27/2022
549	Total Vehicle Hours	9,554,974	6,039,470	15,594,443		Updated 5/27/2022
550	Total Vehicle Miles	81,796,024	34,670,380	116,466,404		Updated 5/27/2022
551						
552	Bus Oper Premium			\$2.00		Updated on 7/27/22



Department of Buses - 2022 Cost Factors w 2023 Inflator Recap

	2022	2021	M/L	Pct Chg	Maintenance Labor Recap					2021							
					2022	2021	M/L	Pct	BMA	BMB	CTA	MHB	Total				
<b>Platform Budget</b>																	
Scheduled Hours	19,561,422	19,668,369	(106,947)	-0.5%	Avg Pos	BMA	160	164	-4	-2.4%							
Bus Oper - Rev Svc Hrs	19,898,816	19,497,155	401,661	2.1%	Depot Mtce	BMB	986	992	-6	-0.6%	Veh Hrs	0	145	0	0	145	
Bus Oper - Rev Svc	9,635	9,361	274	2.9%		MHB	224	225	-1	-0.4%	Veh Miles	0	390	43	48	481	
Bus Oper FTE	7,816	7,594	222	2.9%		CTA	356	355	1	0.3%	Peak Bus	163	145	104	76	487	
						Total	1,726	1,736	-10	-0.6%	Total	163	679	147	125	1,113	
<b>Standard Buses</b>																	
Bus Oper Hrly Rate	\$35.70	\$35.65	\$0.05	0.1%	Avg Pos	BMA	276	275	1	0.4%	2022						
Bus Oper Cost/Hr	\$47.91	\$43.13	\$4.78	11.1%	Total Mtce	BMB	1,345	1,331	14	1.1%	BMA	BMB	CTA	MHB	Total		
Cost/FTE	\$56,347	\$53,625	\$2,721	5.1%		MHB	269	270	-1	-0.4%	160	986	356	224	1,726		
Shifting Cost/Bus/Day	\$40.38	\$36.22	\$4.16	11.5%		CTA	471	468	3	0.6%							
Non-Absence Hrs/Run	52.31	61.40	(9.08)	-14.8%	Total	Total	2,361	2,344	17	0.7%	Veh Hrs	0	180	0	0	180	
											Veh Miles	0	416	43	48	507	
Avg Pos	180	184	(4)	-2.1%	Base Pay	BMA	\$23,055,055	\$22,416,690	\$638,365	2.8%	Peak Bus	124	180	89	23	416	
Labor	\$24,367,142	\$24,483,887	(\$116,745)	-0.5%	Total Mtce	BMB	\$111,586,522	\$108,084,800	\$3,501,722	3.2%	Total	124	777	131	71	1,103	
MM	\$13,013,084	\$12,164,568	\$848,516	7.0%		MHB	\$17,054,738	\$17,130,245	(\$75,507)	-0.4%							
Total	\$37,380,226	\$36,648,455	\$731,771	2.0%		CTA	\$30,111,988	\$28,289,988	\$1,822,000	6.4%		(39)	98	(16)	(54)	(10)	
						Total	\$181,808,303	\$175,921,723	\$5,886,580	3.3%							
Scheduled Vehicle Hours*	15,594,443	15,638,799	(44,356)	-0.3%	Ovt & ND	BMA	\$2,362,859	\$2,447,627	(\$84,768)	-3.5%							
Mtce Cost/Vehicle Hr	\$2.40	\$2.34	\$0.05	2.3%	Total Mtce	BMB	\$14,365,995	\$16,329,385	(\$1,963,390)	-12.0%							
						MHB	\$2,327,763	\$2,444,442	(\$116,679)	-4.8%							
Avg Pos	507	522	(15)	-2.9%		CTA	\$3,577,114	\$3,573,273	\$3,841	0.1%							
Labor	\$75,616,190	\$75,921,285	(\$305,095)	-0.4%	Total	Total	\$22,633,731	\$24,794,727	(\$2,160,996)	-8.7%							
MM	\$38,111,990	\$36,033,175	\$2,078,815	5.8%	Total Labor		\$204,442,034	\$200,716,450	\$3,725,584	1.9%							
R&M	\$16,134,785	\$21,227,785	(\$5,093,000)	-24.0%	Fringe Bens		\$94,783,304	\$88,967,751	\$5,815,553	6.5%							
Fuel	\$95,551,707	\$63,872,578	\$31,679,129	49.6%	Total Labor		\$299,225,338	\$289,684,201	\$9,541,137	3.3%							
Total	\$225,414,672	\$197,054,823	\$28,359,849	14.4%													
Scheduled Vehicle Miles*	116,347,122	116,466,404	(119,282)	-0.1%	OVT/ND % of Base Pay	BMA	10.2%	10.9%	-0.7%	-6.1%							
Avg Mtce Cost/Mile	\$1.94	\$1.69	\$0.25	14.5%		BMB	12.9%	15.1%	-2.2%	-14.8%							
Std Bus Mtce Cost/Veh Mile	\$1.86	\$1.62	\$0.24	14.5%		MHB	13.6%	14.3%	-0.6%	-4.4%							
						CTA	11.9%	12.6%	-0.8%	-5.9%							
Avg Pos	416	419	(834)	-0.7%	Total	Total	12.4%	14.1%	-1.6%	-11.7%							
Labor	\$54,097,514	\$53,093,180	\$1,004,334	1.9%													
MM	\$26,158,180	\$24,290,295	\$1,867,884	7.7%	Avg Labor Rate Fully Loaded	BMA	\$133,183	\$129,192	\$3,991	3.1%							
R&M	\$2,750,000	\$2,750,000	\$0	0.0%		BMB	\$135,000	\$132,775	\$2,225	1.7%							
Total	\$83,005,693	\$80,133,475	\$2,872,218	3.6%		MHB	\$109,706	\$108,202	\$1,504	1.4%							
Peak Buses	3,826	3,840	(14)	-0.4%		CTA	\$109,089	\$103,030	\$6,058	5.9%							
Mtce Cost/Peak Bus	\$21,695	\$20,868	\$827	4.0%		Total	\$486,978	\$473,200	\$13,778	2.9%							
<b>Fringe Benefits Factors</b>																	
Pension/FICA	17.15%	17.15%	0.00%	0.0%													
Per Capita Health Benefit	\$23,474	\$21,653	\$1,821	8.4%													
Cost Recovery Ratios	81.20%	92.68%	-11.5%	-12.4%													
<b>Total Maintenance Cost Recap</b>																	
Labor	\$154,080,846	\$153,498,352	\$582,494	0.4%													
MM	\$77,283,254	\$72,488,038	\$4,795,216	6.6%													
R&M	\$18,884,785	\$23,977,785	(\$5,093,000)	-21.2%													
Fuel	\$95,551,707	\$63,872,578	\$31,679,129	49.6%													
Total	\$345,800,591	\$313,836,753	\$31,963,838	10.2%													

\* Excludes School Closed Non-Summer

**DEPARTMENT OF BUSES**

**2022 Cost Factors w 2023 Inflatior**

S&W Inflatior 2.19%  
H&W Inflatior 7.76%

	Bus Operator		Total Bus Maintenance Costs Allocation		
	Costs Per Hour	Costs Per FTE	Vehicle Hours	Vehicle Miles	Peak Buses
Depot Costs	\$963,610,343	\$440,385,055	\$37,380,226	\$201,753,307	\$81,723,324
Shop Program Costs				\$23,661,365	\$1,282,369
<b>A) Direct Variable Costs<sup>1</sup></b>	<b>\$963,610,343</b>	<b>\$440,385,055</b>	<b>\$37,380,226</b>	<b>\$225,414,672</b>	<b>\$83,005,693</b>
1) Standard Bus	\$708,272,729			\$170,002,649	
2) Articulated Bus <sup>2</sup>	\$255,337,614			\$55,412,023	

	Total Bus Operator		Total Scheduled Hours/Miles/Buses		
	Scheduled Hours	FTE	Vehicle Hours	Vehicle Miles	Peak Buses
<b>B) 2022 Platform Budget</b>	<b>19,898,816</b>	<b>7,816</b>	<b>15,594,443</b>	<b>116,347,122</b>	<b>3,826</b>
1) Standard Bus	\$14,782,991			\$91,494,957	
2) Articulated Bus	\$5,115,825			\$24,852,165	

<u>STANDARD BUSES:</u>	Bus Operator		Maintenance Cost Per		
	Cost Per Hour	Cost Per FTE	Vehicle Hour	Vehicle Mile	Peak Bus
<b>C) 2022 Cost Factors</b>	<b>\$47.91</b>	<b>\$56,347</b>	<b>\$2.40</b>	<b>\$1.86</b>	<b>\$21,695</b>

<b>D) Shifting Costs Per Bus Per Day<sup>3</sup></b>	<b>\$40.38</b>
<b>E) Non-Absence Hours Per Run and Work Run</b>	<b>52.31</b>

<u>ARTICULATED BUSES:</u>	Bus Operator		Maintenance Cost Per		
	Cost Per Hour	Cost Per FTE	Vehicle Hour	Vehicle Mile	Peak Bus
<b>F) 2022 Cost Factors<sup>4</sup></b>	<b>\$49.91</b>	<b>\$56,347</b>	<b>\$2.40</b>	<b>\$2.23</b>	<b>\$21,695</b>

<b>G) Shifting Costs Per Bus Per Day<sup>3</sup></b>	<b>\$42.07</b>
<b>H) Non-Absence Hours Per Run and Work Run<sup>5</sup></b>	<b>52.31</b>

**Cost Recovery Ratios**

I) Total Department of Buses Expenses <sup>6</sup>	\$2,298,213,754
J) Total DOB Expenses plus Overhead Costs <sup>7</sup>	\$3,170,602,845
K) Total Direct Variable Costs <sup>8</sup>	\$1,749,795,989
L) Total Fixed Costs (J - K)	\$1,420,806,856
<b>Semi-Variable and Fixed Cost Percent (L / K)</b>	<b>81.2%</b>

**NOTES:**

- <sup>1</sup> Includes direct variable costs only. As such, excludes maintenance supervision, dispatching, parking associated with auxiliary lots, management and administration costs.  
See Page 3 for Bus Operator Costs; Page 4 for Vehicle Hour Costs; Page 5 for Vehicle Mile Costs; and Page 6 for Peak Bus Costs.
- <sup>2</sup> Articulated bus operator costs are based on artic hours multiplied by the cost per hour plus \$1 per hour. Articulated buses cost 20% more to maintain than standard buses. Bus maintenance vehicle mile costs have to be allocated between articulated and standard vehicle miles.  
See Pages 7 and 8 for details on calculating artic mtce and bus operator costs.
- <sup>3</sup> Refer to Page 3b-Bus Oper Other for calculation.
- <sup>4</sup> The factor for bus operators of articulated buses is increased by \$1 per pay hour to reflect the union negotiated compensation premium for operators driving articulated buses. Shifters do not receive an artic bonus.
- <sup>5</sup> Based on the non absence OT hours associated with revenue service divided by the number of revenue service bus operators.
- <sup>6</sup> 2022 Adopted Budget
- <sup>7</sup> Total Operating Expenses including allocated admin/support expenses. Fare Box Operating Ratio 2018 Adopted Budget
- <sup>8</sup> Includes all the total variable costs shown above in 'A' above (bus operator, vehicle hours, vehicle miles and peak bus driven costs).

**DEPARTMENT OF BUSES**

**2022 Cost Factors w 2023 Inflation**

S&W Inflation 2.19%  
 H&W Inflation 7.76%

**Maintenance**

**Direct Variable Costs:**

	Bus Operator		Vehicle Hours	Vehicle Miles	Peak Buses	TOTAL
	Cost Per Hour	Cost per FTE				
Bus Operator Labor	\$963,610,343	\$440,385,055				\$1,403,995,398
Maintenance Labor			\$24,367,142	\$75,616,190	\$54,097,514	\$154,080,846
Diesel Fuel for Buses				\$95,551,707		\$95,551,707
Maintenance Materials			\$13,013,084	\$38,111,990	\$26,158,180	\$77,283,254
Rentals & Miscellaneous			\$0	\$16,134,785	\$2,750,000	\$18,884,785
<b>Total Variable Costs</b>	<b>\$963,610,343</b>	<b>\$440,385,055</b>	<b>\$37,380,226</b>	<b>\$225,414,672</b>	<b>\$83,005,693</b>	<b>\$1,749,795,989</b>

**Allocation Basis:**

	Pay Hrs	FTE	Vehicle Hours	Vehicle Miles <sup>1</sup>	Peak Buses
Standard	19,898,816	7,816	15,594,443	116,347,122	3,826
Articulated					
	\$14,782,991			\$91,494,957	
	\$5,115,825			\$24,852,165	

**2022 Cost Factors: Std Buses**

	Bus Operator		Maintenance		
	Pay Hrs	FTE	Hours	Miles	Peak
Bus Operator Labor	\$47.91	\$56,347	\$0.00	\$0.00	\$0
Maintenance Labor	\$0.00	\$0	\$1.56	\$0.62	\$14,139
Diesel Fuel for Buses	\$0.00	\$0	\$0.00	\$0.79	\$0
Maintenance Materials	\$0.00	\$0	\$0.83	\$0.31	\$6,837
Rentals & Miscellaneous	\$0.00	\$0	\$0.00	\$0.13	\$719
<b>TOTAL</b>	<b>\$47.91</b>	<b>\$56,347</b>	<b>\$2.40</b>	<b>\$1.86</b>	<b>\$21,695</b>

Shifting Per Bus Per Day

**\$40.38**

Non-Absence Hours Per Run and Work Run<sup>2</sup>

**52.31**

**2022 Cost Factors: Articulated Buses:**

Bus Operator Labor <sup>3</sup>	\$49.91	\$56,347	\$0.00	\$0.00	\$0
Maintenance Labor	\$0.00	\$0	\$1.56	\$0.75	\$14,139
Diesel Fuel for Buses	\$0.00	\$0	\$0.00	\$0.95	\$0
Maintenance Materials	\$0.00	\$0	\$0.83	\$0.38	\$6,837
Rentals & Miscellaneous	\$0.00	\$0	\$0.00	\$0.16	\$719
<b>TOTAL</b>	<b>\$49.91</b>	<b>\$56,347</b>	<b>\$2.40</b>	<b>\$2.23</b>	<b>\$21,695</b>

Shifting Per Bus Per Day

**\$42.07**

Non-Absence Hours Per Run and Work Run<sup>2</sup>

**52.31**

<sup>1</sup> Total non-reimbursable miles only.

<sup>2</sup> Refer to Page 3b-Bus Oper Other for calculation of Non-Absence Hours Per Run and Work Run

<sup>3</sup> Bus Operator Differential \$2.00

**DEPARTMENT OF BUSES**

**2022 Cost Factors w 2023 Inflator  
BUS OPERATOR**

S&W Inflator 2.19%  
H&W Inflator 7.76%

	Productive Hrs/		\$ Dollars		
	<u>Avg Positions</u>	<u>Rate/Hr</u>	<u>Per Hour</u>	<u>Per FTE</u>	<u>Total</u>
<b><u>Bus Operator Labor</u><sup>1</sup></b>					
Regular Time	16,118,202	\$35.70	\$575,444,014		\$575,444,014
Sick Time	N/A			\$41,092,440	\$41,092,440
Vacation Time	N/A			\$67,309,383	\$67,309,383
Holiday Time	N/A			\$38,395,876	\$38,395,876
Other Paid Allowances	N/A			\$21,088,148	\$21,088,148
<b>Base Pay</b>	<b>16,118,202</b>		<b>\$575,444,014</b>	<b>\$167,885,847</b>	<b>\$743,329,861</b>
Scheduled Ovt & Bonus	<b>3,102,003</b>	\$60.14	\$186,549,643		\$186,549,643
XBonus (SBon charged as UBon)	<b>347,043</b>	\$36.69	\$12,733,240		\$12,733,240
Unscheduled Ovt	<b>331,568</b>	\$34.39	\$11,403,854		\$11,403,854
UOT Bonus			\$12,733,240		\$12,733,240
Night Differential	N/A		\$14,946,247		\$14,946,247
<b>Subtotal S&amp;W</b>	<b>19,898,816</b>		<b>\$813,810,238</b>	<b>\$167,885,847</b>	<b>\$981,696,085</b>
<b>Fringe Benefits</b>					
Pension/FICA		17.15%	\$139,568,456	\$28,792,423	\$168,360,879
H&W	9,635	\$25,295		\$243,706,785	\$243,706,785
<b>Sub-Total FB</b>			<b>\$139,568,456</b>	<b>\$272,499,208</b>	<b>\$412,067,664</b>
<b>A) Total Labor Budget</b>			<b>\$953,378,693</b>	<b>\$440,385,055</b>	<b>\$1,393,763,749</b>
<b>B) Factor</b> Productive Hrs/FTE	1.233		19,898,816	7,816	
<b>C) Cost Factor</b>			<b>\$47.91</b>	<b>\$56,347</b>	
<b>Articulated Pay Hrs Bonus</b>			\$2.00		
<b>Articulated Bus Increment (Differential Pay)</b>			<b>\$10,231,650</b>		
<b>Bus Operator Labor - Pay Hrs Only</b>			<b>\$963,610,343</b>		
Standard	14,782,991		\$708,272,729	\$47.91	
Articulated	5,115,825		\$255,337,614	\$49.91	

\* Adjustment using availability needed to reflect FTEs used in Service costing. Budgeted Positions assume relief

<sup>1</sup> Excludes all miscellaneous base pay (workers comp differential, FLSA Adj., Sick Bonus, Differentials (which includes the artic differential) & Penalties, Extraordinary Employee Pay), the bus operator training float, non-revenue positions (shifting), non-revenue overtime and non-absence overtime.

<sup>2</sup> Current year budgeted hourly fringe benefit rates are as follows:

- 17.15% Pension/FICA
- \$23,474 2017 Per Capita Health Benefit Cost
- \$25,295 2018 Per Capita Health Benefit Cost
- 23.27% Relief Pct

**DEPARTMENT OF BUSES**

**2022 Cost Factors w 2023 Inflation  
BUS OPERATOR (Non-Revenue)**

Budgeted Positions:

	TA	OA	Total
3200 - Transportation Support	3	3	6
3299 - Safety and Training	32	4	36
3400 - Operations Support	0	0	0
3500 - Manhattan Division	0	1,847	1,847
3600 - Bronx Division	0	1,977	1,977
3700 - Brooklyn Division	3,292	0	3,292
3800 - Queens Division	1,489	0	1,489
3900 - Staten Island Division	1,351	0	1,351
<b>TOTAL</b>	<b>6,167</b>	<b>3,830</b>	<b>9,997</b>

Total Full Time Nonrevenue Bus Operator Quota (without relief)	202	125	327
Relief Factor	1.233	1.233	1.233
Total Full Time Nonrevenue Bus Operator Quota (including relief)	249	154	403

**Total Full Time Bus Operators in Revenue Service** **9,588**

Budgeted Non Absence Overtime by Category:

Held in Reserve OT (S0301)	41,968	34,404	76,372
Hookup OT FLSA Included (S0313)	0	0	0
Ramp Delay OT (S0320)	32,747	8,183	40,930
Accident Delay OT (S0321)	1,652	441	2,093
Traffic Delay OT (S0322)	59,546	32,371	91,916
Breakdown Delay OT (S0323)	4,294	2,586	6,879
Extra Trip OT (S0325)	183,805	16,017	199,822
Snow Work OT (S0334)	17,381	11,181	28,562
Late Relief Delay OT (S0326)	1,069	438	1,507
Riding Lines OT (S0366)	1,662	1,411	3,074
Accident Rept OT (S0730)	11,670	8,725	20,396
Late No Meal Allowance (S0733)	24,191	5,844	30,035
<b>Total Non-Absence OT associated with revenue service</b>	<b>379,986</b>	<b>121,601</b>	<b>501,587</b>

**Non-Absence Hours Per Run and Work Run** **52.31**

Peak Buses	3,826
Number of Shifters	403
Shifter per Bus	0.11

Bus Oper Rate/Hr (Standard Buses)	\$47.91
Bus Oper Cost/Day	\$383.29
Shifting Costs per Bus per Day (Standard Buses)	<b>\$40.38</b>

Bus Oper Rate/Hr (Articulated Buses)	\$49.91
Bus Oper Cost/Day	\$399.29
Shifting Costs per Bus per Day (Articulated Buses)	<b>\$42.07</b>

**DEPARTMENT OF BUSES**

**2022 Cost Factors w 2023 Inflator  
MAINTENANCE VEHICLE HOURS**

<b>S&amp;W Inflator</b>	<b>2.19%</b>	<b>Total Vehicle Hours</b>	<b>15,594,443</b>
<b>H&amp;W Inflator</b>	<b>7.76%</b>		

**DEPOTS**

<u>Labor</u>	<b>BMA/BM</b>	<b>BMB/CM</b>	<b>Cleaner</b>	<b>Helper</b>	<b>Total</b>
<b>A</b> Full-Time Positions	160	986	356	224	<b>1,726</b>
<b>B</b> DOB Percentage Allocation	0.0%	18.3%	0.0%	0.0%	
<b>C</b> DOB Allocated Quota (A x B)	<b>0.00</b>	<b>180.50</b>	<b>0.00</b>	<b>0.00</b>	<b>180.50</b>
<b>D</b> Annual Salary	\$133,183	\$135,000	\$109,089	\$109,706	
<b>E</b> Labor Cost (C x D)	<b>\$0</b>	<b>\$24,367,142</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,367,142</b>

	<b>BMA/BM</b>	<b>BMB/CM</b>	<b>Cleaner</b>	<b>Helper</b>
<b>Headcount Allocation (Standard):</b>	0	0.0116	0	0
<b>Headcount Allocation (Articulated):</b>	0	0.0139	0	0

<u>Maintenance Materials</u>	<b>GLA</b>	<b>FY Budget</b>
Transmissions - Bus	713034	\$974,234
Carbody Mat	713173	\$4,902
Lighting Materials	713181	\$89,977
Engine - Bus	713258	\$2,759,029
Engine Cooling Systems - Bus	713259	\$3,135,734
Heating Ventilation & A/C - Vehicles	713268	\$3,841,119
Pneumatic System Materials	713275	\$1,507,668
Whellchr Eq	713040	\$0
De-icing Mat	713015	\$1,000
Trk,Wh,Und	713291	\$56
HVAC - Non Veh	713244	\$0
Shop Eqmt	713115	\$0
Propulsion Matl	713118	\$124
<b>Total Depot MM</b>		<b>\$12,313,843</b>

**Operations Support MM** **\$699,241**

**Total Depot MM** **\$13,013,084**

<u>Rentals &amp; Miscellaneous</u>		<b>Current Budget</b>
Unit Rebuilds Generators	711431	\$0
<b>Total Depot R&amp;M</b>		<b>\$0</b>

**DEPOT TOTAL** **\$37,380,226**

**DEPARTMENT OF BUSES**

**2022 Cost Factors w 2023 Inflatior**

**MAINTENANCE VEHICLE MILES**

S&W Inflatior 2.19% Total Vehicle Miles 116,347,122  
 H&W Inflatior 7.76%

**DEPOTS**

<u>Labor</u>	BMA/BM	BMB/CM	Cleaner	Helper	Total
<b>A</b> Full-Time Positions	160	986	356	224	<b>1,726</b>
Vehicle Miles	0.0%	18.3%	0.0%	0.0%	
Scheduled Operations	0.0%	23.9%	11.9%	21.5%	
<b>B</b> DOB Percentage Allocation	0.0%	42.2%	11.9%	21.5%	
<b>C</b> DOB Allocated Quota (A x B)	<b>0.00</b>	<b>415.86</b>	<b>42.52</b>	<b>48.21</b>	<b>506.59</b>
<b>D</b> Annual Salary	\$133,183	\$135,000	\$109,089	\$109,706	
<b>E</b> Labor Cost (C x D)	<b>\$0</b>	<b>\$56,140,832</b>	<b>\$4,638,765</b>	<b>\$5,289,013</b>	<b>\$66,068,610</b>

	BMA/BM	BMB/CM	Cleaner	Helper
<b>Headcount Allocation (Standard):</b>	0	0.0036	0.0004	0.0004
<b>Headcount Allocation (Articulated):</b>	0	0.0043	0.0004	0.0005

<u>Diesel Fuel</u>	GLA	FY Budget	Rate	Diesel Gallons	CNG Therms
Diesel Fuel for Buses	706202	\$88,101,158	\$2.46	35,800,000	
CNG Fuel for Buses	706101	\$7,450,548	\$0.80		9,361,897
<b>Total Fuel</b>		<b>\$95,551,707</b>			

<u>Maintenance Materials</u>		
General Mtc Matl	713008	\$440,649
Wheels & Attach Parts - Bus	713038	\$1,369,119
Brake Material	713209	\$1,241,079
Front Axle & Steering - Bus	713260	\$3,670,181
Fuel System - Bus	713261	\$2,881,137
Gasket - Bus	713262	\$529,610
Grease, Oil, Lube Material	713263	\$3,099,642
Hand Brake, Drive Line	713265	\$148,761
Rear Axle - Bus	713279	\$2,704,984
Rev Col Equip	713280	\$90,588
Suspensions & Springs	713285	\$2,711,629
Auto Parts	713025	\$0

<b>Subtotal Depot MM</b>	<b>\$18,887,379</b>
<b>Operations Support</b>	<b>\$9,033,611</b>
<b>Total Depot MM</b>	<b>\$27,920,990</b>

<u>Rentals &amp; Miscellaneous</u>		
Tires & Tubes Rentals	710109	\$12,212,000
<b>Total Depot R&amp;M</b>		<b>\$12,212,000</b>

**DEPOT TOTAL** **\$201,753,307**

**SHOP**

<u>Positions</u>	BMA/BM	BMB/CM	Cleaner	Helper	Total
<b>F</b> Depot Units	0.00	38.00	0	0	<b>38</b>
<b>G</b> Miscellaneous Units	0	0	0	0	<b>0</b>
<b>H</b> Engine Change	0.95	10.05	0	0	<b>11</b>
<b>I</b> Accidents	19.64	2.36	0.00	0	<b>22</b>

<u>Labor Expenses</u>					
Depot Units (F x D)	\$0	\$5,130,004	\$0	\$0	\$5,130,004
Misc Units (G x D)	\$0	\$0	\$0	\$0	\$0
<b>Shop Labor Cost</b>					<b>\$9,547,580</b>

<u>Maintenance Materials</u>	Current Yr Budget
Depot Units/Misc Units	\$10,129,000
Engine Change	\$62,000
Accidents	\$0
<b>Total Shop MM</b>	<b>\$10,191,000</b>

<u>Rentals &amp; Miscellaneous</u>	
Depot Units/Misc Units	\$2,750,000
Engine Change	\$868,000
Accidents	\$304,785
<b>Total Shop R&amp;M</b>	<b>\$3,922,785</b>

**SHOP TOTAL EXPENSES** **\$23,661,365**

**GRAND TOTAL - DEPOT & SHOP** **\$225,414,672**

Standard Bus \$170,002,649  
 Articulated Bus \$55,412,023

**DEPARTMENT OF BUSES**

**2022 Cost Factors w 2023 Inflator  
MAINTENANCE PEAK BUSES**

	<b>S&amp;W Inflator</b>	<b>2.19%</b>		<b>Total Peak Buses</b>	<b>3,826</b>	
	<b>H&amp;W Inflator</b>	<b>7.76%</b>				
<b>DEPOTS</b>						
<b>Labor</b>		<b>BMA/BM</b>	<b>BMB/CM</b>	<b>Cleaner</b>	<b>Helper</b>	<b>Total</b>
<b>A</b> Full-Time Positions		160	986	356	224	1,726
<b>B</b> DoB Percentage Allocation		77.4%	18.3%	24.9%	10.2%	
<b>C</b> DoB Allocated Quota (A x B)		123.89	180.50	88.54	22.77	415.71
<b>D</b> Annual Salary		<b>\$133,183</b>	<b>\$135,000</b>	<b>\$109,089</b>	<b>\$109,706</b>	
<b>E</b> Labor Cost (C x D)		<b>\$16,500,643</b>	<b>\$24,367,142</b>	<b>\$9,659,171</b>	<b>\$2,498,189</b>	<b>\$53,025,145</b>
		<b>BMA/BM</b>	<b>BMB/CM</b>	<b>Cleaner</b>	<b>Helper</b>	
<b>Headcount Allocation (Standard):</b>		0.0324	0.0472	0.0231	0.0060	
<b>Headcount Allocation (Articulated):</b>		0.0324	0.0472	0.0231	0.0060	
<b>Maintenance Materials</b>		<b>GLA</b>	<b>FY Budget</b>			
Cleaning Materials		713023	\$2,400,302			
Signs		713085	\$104,266			
Small Tools		713143	\$1,218,328			
Steel, Iron & Other Metals		713157	\$0			
Paint & Related Products		713159	\$204,560			
Glass		713160	\$78			
Exhaust System - Bus		713215	\$1,742,648			
Batteries, Fittings & Accessories		713246	\$370,516			
Body Structure Parts		713247	\$6,477,538			
Chemicals & Compounds		713248	\$1,514,585			
Construction Materials		713249	\$302,053			
Elect Comp		713255	\$203,763			
Elect Sys-Bus		713256	\$6,468,220			
Hardware		713266	\$531,032			
Machinery & Equipment		713273	\$1,055,713			
Measuring Instruments & Test Equipment		713274	\$388,738			
Signals & Communication Equipment		713281	\$9,894			
Welding & Soldering Material		713294	\$47,312			
Wire & Cable		713296	\$2,183			
SCRAP			\$0			
M & S - OTHER		713302	\$4,015			
ELC SPPL & PARTS			\$1,082			
<b>Total Depot MM</b>			<b>\$23,046,826</b>			
<b>Operations Support MM</b>			<b>\$2,901,354</b>			
<b>Rentals &amp; Miscellaneous</b>						
Unit Rebuilds - A/C Compressors		711431	\$0			
Unit Rebuilds - Air Compressors		711431	\$0			
Unit Rebuilds - Elec Injector / Module		711431	\$0			
Unit Rebuilds - Engines		711431	\$0			
Miscellaneous- Depot Units		711431	\$2,750,000			
<b>Total Depot R&amp;M</b>			<b>\$2,750,000</b>			
<b>DEPOT TOTAL</b>			<b>\$81,723,324</b>			
<b>SHOP</b>						
<b>Positions</b>		<b>BMA/BM</b>	<b>BMB/CM</b>	<b>Cleaner</b>	<b>Helper</b>	<b>Total</b>
<b>F</b> Bus Scrapping		0.00	1.00	0.00	0.00	1.00
<b>G</b> Bulkhead/Longitudinal Beam		4.20	2.80	0.00	0.00	7.00
<b>Labor Expenses</b>						<b>Total</b>
Bus Scrapping (F x D)		\$0	\$135,000	\$0	\$0	\$135,000
Bulkhead/Longitudinal Beam (G x D)		\$559,369	\$378,000	\$0	\$0	\$937,369
<b>Total Labor Cost</b>						<b>\$1,072,369</b>
<b>Maintenance Materials</b>		<b>Current Yr Budget</b>				
Bulkhead/Longitudinal Beam		\$210,000				
<b>Total Shop MM</b>		<b>\$210,000</b>				
<b>Rentals &amp; Miscellaneous</b>						
Bus Scrapping		\$0				
Bulkhead/Longitudinal Beam		\$0				
<b>Total Shop R&amp;M</b>		<b>\$0</b>				
<b>SHOP TOTAL</b>		<b>\$1,282,369</b>				
<b>GRAND TOTAL - DEPOT &amp; SHOP</b>		<b>\$83,005,693</b>				



**DEPARTMENT OF BUSES**

**2022 Cost Factors w 2023 Inflation  
DEPOT LABOR ASSUMPTIONS**

S&W Inflation 2.19%  
H&W Inflation 7.76%

**A. DEPOT MAINTENANCE HEADCOUNT ASSUMPTIONS - Provided By Department of Buses**

**Depot Maintenance**

Variable Component:					2021			
	BMA/BM	BMB/CM	Cleaner	Helper	BMA/BM	BMB/CM	Cleaner	Helper
Vehicle Hours	0.0%	18.3%	0.0%	0.0%	0.0%	18.6%	0.0%	0.0%
Vehicle Miles	0.0%	18.3%	0.0%	0.0%	0.0%	18.6%	0.0%	0.0%
Peak Buses	77.4%	18.3%	24.9%	10.2%	79.4%	18.6%	28.9%	0.7%
Scheduled Operations	0.0%	23.9%	11.9%	21.5%	0.0%	23.9%	12.3%	25.1%
<b>Total Variable</b>	<b>77.4%</b>	<b>78.8%</b>	<b>36.8%</b>	<b>31.7%</b>	<b>88.1%</b>	<b>66.2%</b>	<b>40.6%</b>	<b>55.4%</b>
<b>Overhead Component:</b>								
Fixed Tricks	22.6%	20.2%	13.6%	68.3%	20.6%	19.3%	12.6%	74.2%
Unique Tricks	0.0%	1.0%	49.6%	0.0%	0.0%	1.0%	46.1%	0.0%
CNG/Hybrid	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Overhead</b>	<b>22.6%</b>	<b>21.2%</b>	<b>63.2%</b>	<b>68.3%</b>	<b>11.9%</b>	<b>33.8%</b>	<b>59.4%</b>	<b>44.6%</b>
	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**B. LABOR ANNUAL SALARY ASSUMPTIONS**

	BMA/BM	BMB/CM	Cleaner	Helper	Total	Bus Oper	Shifter
S&W Base Pay	\$23,055,055	\$111,586,522	\$30,111,988	\$17,054,738	\$181,808,303	\$743,329,861	
Scheduled Overtime & Bonus	\$0	\$1,201,108	\$0	\$0	\$1,201,108	\$186,549,643	
Unscheduled Overtime & Bonus	\$1,838,898	\$10,561,794	\$3,000,579	\$1,936,413	\$17,337,684	\$24,137,094	
Ndiff	\$523,960	\$2,603,094	\$576,536	\$391,350	\$4,094,940	\$14,946,247	
<b>Subtotal S&amp;W</b>	<b>\$25,417,913</b>	<b>\$125,952,518</b>	<b>\$33,689,103</b>	<b>\$19,382,501</b>	<b>\$204,442,034</b>	<b>\$968,962,845</b>	
Fringe Benefits Pension/FICA*	\$4,359,172	\$21,600,857	\$5,777,681	\$3,324,099	\$35,061,809	\$166,177,128	
Fringe Benefits OT**	\$6,981,420	\$34,021,775	\$11,913,945	\$6,804,355	\$59,721,495	\$243,706,785	
<b>Subtotal Fringe Benefits</b>	<b>\$11,340,592</b>	<b>\$55,622,632</b>	<b>\$17,691,626</b>	<b>\$10,128,454</b>	<b>\$94,783,304</b>	<b>\$409,883,913</b>	
<b>Total Labor</b>	<b>\$36,758,505</b>	<b>\$181,575,150</b>	<b>\$51,380,729</b>	<b>\$29,510,955</b>	<b>\$299,225,338</b>	<b>\$1,378,846,758</b>	
<b>Average Full-Time Positions</b>	<b>276</b>	<b>1,345</b>	<b>471</b>	<b>269</b>	<b>2,361</b>	<b>9,635</b>	<b>403</b>
<b>Annual Salary</b>	<b>\$133,183</b>	<b>\$135,000</b>	<b>\$109,089</b>	<b>\$109,706</b>	<b>\$126,737</b>	<b>\$143,114</b>	

\*Fringe Benefits - Pension/FICA 17.15%  
\*\*Fringe Benefits - H&W/Capita \$25,295

Source: OMB - Labor Analysis

**C. HEADCOUNT ASSUMPTIONS**

Headcount Allocation (Standard):	BMA/BM	BMB/CM	Cleaner	Helper	BO (Shifter)
Vehicle Hours	-	0.0116	-	-	
Vehicle Miles	-	0.0036	0.0004	0.0004	
Peak Buses	0.0324	0.0472	0.0231	0.0060	0.0004
<b>Total Variable</b>	<b>0.0324</b>	<b>0.0623</b>	<b>0.0235</b>	<b>0.0064</b>	
<b>Headcount Allocation (Articulated):</b>					
Vehicle Hours	-	0.0139	-	-	
Vehicle Miles	-	0.0043	0.0004	0.0005	
Peak Buses	0.0324	0.0472	0.0231	0.0060	
<b>Total Variable</b>	<b>0.0324</b>	<b>0.0654</b>	<b>0.0236</b>	<b>0.0064</b>	

For Service Costing Template

	Base Pay	Bpay FB	SOT&B	SOT&B FB	UOT&B	UOT&B FB	Total OT&B	Total OT&B FB	Ndiff	Ndiff FB
BMA	\$83,533	\$39,621	\$0	\$0	\$6,663	\$1,143	\$6,663	\$1,143	\$1,898	\$326
BMB	\$82,964	\$39,523	\$893	\$153	\$7,853	\$1,347	\$8,746	\$1,500	\$1,935	\$332
CTA	\$63,932	\$36,259	\$0	\$0	\$6,371	\$1,093	\$6,371	\$1,093	\$1,224	\$210
MHB	\$63,401	\$36,168	\$0	\$0	\$7,199	\$1,235	\$7,199	\$1,235	\$1,455	\$250
BO (Shifter)	\$77,152	\$38,527	\$19,363	\$3,321	\$2,505	\$430	\$21,868	\$3,750	\$1,551	\$266

**DEPARTMENT OF BUSES**

**2022 Cost Factors w 2023 Inflator  
Articulated Vehicle Mile Costs**

**S&W Inflator 2.19%**  
**H&W Inflator 7.76%**

Because articulated buses cost 20% more to maintain than standard buses, bus maintenance vehicle mile costs have to be allocated between articulated and standard vehicle miles. The following equation must be solved, where x equals the standard vehicle cost per mile and 1.2x equals the articulated vehicle cost per mile.

Solve for x (vehicle cost/mile):

$$(\text{Scheduled Artic Miles})1.2x + (\text{Total Bus Scheduled Miles} - \text{Artic Scheduled miles})x = \text{Total Vehicle Mile Bus Mtce Cost}$$

$$\begin{aligned}
 24,852,165 & * 1.2 X + 116,347,122 - 24,852,165 X = \$225,414,672 \\
 29,822,598 X & + 91,494,957 X = \$225,414,672 \\
 121,317,555 X & = \$225,414,672 \\
 X & = \$1.86 \\
 X * 1.2 & = \$2.23
 \end{aligned}$$

<b>Standard Vehicle Cost per Mile</b>	<b>\$1.86</b>
<b>Scheduled Standard Miles</b>	<b>91,494,957</b>
<b>Subtotal Standard Mile Cost</b>	<b>\$170,002,649</b>
<b>Articulated Vehicle Cost per Mile</b>	<b>\$2.23</b>
<b>Scheduled Articulated Miles</b>	<b>24,852,165</b>
<b>Subtotal Articulated Mile Cost</b>	<b>\$55,412,023</b>
<b>Total Scheduled Bus Miles</b>	<b>116,347,122</b>
<b>Total Vehicle Mile Cost</b>	<b>\$225,414,672</b>

**DEPARTMENT OF BUSES**

**2022 Cost Factors w 2023 Inflator  
Articulated Bus Operator Costs**

**S&W Inflator 2.19%**

**H&W Inflator 7.76%**

Because bus operators of articulated buses get a \$x.xx premium, bus operator hours have to be allocated between articulated and standard hours operated. The following equation must be solved, where x equals the standard bus operator cost per hour and x + 0.25 equals the articulated bus operator cost per hour.

Solve for x (bus operator cost/hour):

$$(\text{Scheduled Artic Hours})(x+\text{premium}) + (\text{Total Bus Operator Hours} - \text{Artic Bus Operator Hours})x = \text{Total Bus Operator Cost}$$

5,115,825	*	X	+	\$2.00	+	19,898,816	-	5,115,825	X	=	\$963,610,343
5,115,825	X		+	10,231,650	+	14,782,991	X			=	\$963,610,343
19,898,816	X		+	10,231,650						=	\$963,610,343
19,898,816	X									=	\$953,378,693
	X									=	\$47.91
	X	+	2.00							=	\$49.91

<b>Standard Bus Operator Cost per Hour</b>	<b>\$47.91</b>
<b>Scheduled Standard Hours</b>	<b>14,782,991</b>
<b>Subtotal Standard Bus Operator Cost</b>	<b>\$708,272,729</b>
<b>Articulated Bus Operator Cost per Hour</b>	<b>\$49.91</b>
<b>Scheduled Articulated Hours</b>	<b>5,115,825</b>
<b>Subtotal Articulated Bus Operator Cost</b>	<b>\$255,337,614</b>
<b>Total Scheduled Bus Operator Hours</b>	<b>19,898,816</b>
<b>Total Bus Operator Cost</b>	<b>\$963,610,343</b>

Copy Paste Value 2022 Data Pivot results												updated 2/24/22				
Sum of FY22	Div Name															
Category	GLA_Short	Bronx	Brooklyn	Manhattan	Ops_Support	Other	Queens	Staten Island	CMO/CMF	Grand Total	Depot	OpSup Allocation	Total Depot	CMO/CMF	OpSup Allocation	Total CMF
Other	713252 CONTRL CAR					\$3,265				\$3,265	\$0					
	713253 DIESEL EQP - CAR	\$910	\$2,793	\$101		\$12	\$416			\$4,232	\$4,220					
	713254 DOOR CTRL		\$31	\$24,888						\$24,919	\$24,919					
	713257 ELEV ESC EQ	\$1,844							\$51,147	\$52,991	\$1,844					
	713278 CONCRETE					\$5,110				\$5,110	\$0					
<b>Other Total</b>		<b>\$2,754</b>	<b>\$2,824</b>	<b>\$24,989</b>		<b>\$8,387</b>	<b>\$416</b>		<b>\$51,147</b>	<b>\$90,517</b>	<b>\$30,983</b>	<b>\$0</b>	<b>\$30,983</b>	<b>\$51,147</b>	<b>\$0</b>	<b>\$51,147</b>
Peak Buses	713023 CLEAN MATL	\$485,961	\$745,070	\$487,810	\$1,153	\$38,377	\$322,535	\$358,926	\$784,243	\$3,224,075	\$2,400,302					
	713085 SIGNS	\$38,546	\$24,055	\$40,999		\$665	\$199	\$467	\$10,595	\$115,526	\$104,266					
	713143 TOOLS	\$295,221	\$349,807	\$197,912	\$22,886	\$86,275	\$198,900	\$176,488	\$901,280	\$2,228,769	\$1,218,328					
	713157 STEEL								\$2,238	\$2,238	\$0					
	713159 PAINT PROD	\$8,859	\$68,398	\$26,394		\$28,844	\$69,200	\$31,709	\$705,492	\$938,896	\$204,560					
	713160 GLASS					\$36,789		\$78		\$36,867	\$78					
	713215 EXH SYS BS	\$574,580	\$514,775	\$206,156	\$2,759,755		\$226,876	\$220,261	\$346,860	\$4,849,263	\$1,742,648					
	713246 BATT_FIT	\$9,721	\$51,766	\$82,563		\$5,710	\$113,931	\$112,535	\$49,228	\$425,454	\$370,516					
	713247 BUS BODY MAT	\$1,340,829	\$2,047,296	\$939,967	\$507,900	\$3,397	\$870,944	\$1,278,502	\$3,546,916	\$10,535,751	\$6,477,538					
	713248 CHEM&COMP	\$308,923	\$494,124	\$239,936	\$3,146	\$36,674	\$223,941	\$247,661	\$366,120	\$1,920,525	\$1,514,585					
	713249 CONSTR MAT	\$57,025	\$33,467	\$39,772		\$1,341,716	\$132,554	\$39,235	\$406,521	\$2,050,290	\$302,053					
	713255 ELECT COMP	\$30,666	\$19,354	\$47,171		\$1,469	\$35,825	\$70,747	\$14,497	\$219,729	\$203,763					
	713256 ELECT SYS-BUS	\$1,281,374	\$2,042,269	\$1,101,215	\$848,865	\$1,302	\$887,474	\$1,155,888	\$1,735,651	\$9,054,038	\$6,468,220					
	713266 HARDWARE	\$133,100	\$156,875	\$107,277		\$61,643	\$57,444	\$76,336	\$175,649	\$768,324	\$531,032					
	713273 MACH&EQUIP	\$342,973	\$216,532	\$188,654	\$87,801	\$167,747	\$230,038	\$77,516	\$346,682	\$1,657,943	\$1,055,713					
	713274 MEAS INSTR	\$119,265	\$98,962	\$67,400		\$10,017	\$55,874	\$47,237	\$34,053	\$432,808	\$388,738					
	713281 COMM EQ	\$5,590	\$798	\$1,193			\$1,313	\$1,000		\$9,894	\$9,894					
	713294 WELD & SOL	\$7,987	\$15,944	\$6,439			\$3,033	\$12,252	\$4,690	\$52,796	\$103,141	\$47,312				
	713296 WIRE & CBL	\$431	\$3				\$6,042	\$1,749		\$8,225	\$2,183					
	713299 SCRAP					(\$1,000,000)				(\$1,000,000)	\$0					
	713302 M & S - OTHER		\$3,953			\$60,912	\$6,022	\$54	\$8	\$70,949	\$4,015					
	713004 ELC SPPL & PARTS		\$1,082				\$476			\$1,558	\$1,082					
<b>Peak Buses Total</b>		<b>\$5,041,051</b>	<b>\$6,884,530</b>	<b>\$3,780,858</b>	<b>\$3,329,207</b>	<b>\$1,799,409</b>	<b>\$3,441,103</b>	<b>\$3,899,284</b>	<b>\$9,478,821</b>	<b>\$37,654,263</b>	<b>\$23,046,826</b>	<b>\$2,901,354</b>	<b>\$25,948,180</b>	<b>\$9,478,821</b>	<b>\$427,853</b>	<b>\$9,906,674</b>
Vehicle Hours	713034 TRANS BUS	\$184,107	\$440,138	\$132,010	\$425,527		\$100,419	\$117,560	\$2,425,453	\$3,825,214	\$974,234					
	713173 CARBODY MAT	\$846	\$1,758	\$1,622		\$95	\$672	\$4		\$4,997	\$4,902					
	713181 LIGHTING MAT	\$14,877	\$9,496	\$46,152		\$222,087	\$11,627	\$7,825	\$29,057	\$341,121	\$89,977					
	713258 ENGINE-BUS	\$532,975	\$919,259	\$425,019	\$21,051	\$471	\$285,771	\$596,005	\$758,041	\$3,538,592	\$2,759,029					
	713259 ENG COOL BUS	\$472,341	\$1,013,951	\$559,708	\$319,807	\$117	\$404,162	\$685,572	\$2,764,833	\$6,220,491	\$3,135,734					
	713268 HVAC VEH	\$840,907	\$1,054,624	\$472,641	\$369,055	\$1,731	\$630,478	\$842,469	\$582,499	\$4,794,404	\$3,841,119					
	713275 PNEUM MTRL	\$339,492	\$508,331	\$395,754	\$3,741,456	\$3,745	\$224,806	\$39,285	\$1,299,696	\$6,552,565	\$1,507,668					
	713040 WHEELCHR EQ				\$160,744					\$160,744	\$0					
	713015 DE-ICING MAT	\$1,000								\$1,000	\$1,000					
	713291 TRK,W,H,UND		\$56							\$56	\$56					
	713244 HVAC - NON VEH					\$2,099				\$2,099	\$0					
	713115 SHOP EQMT								\$28,000	\$28,000	\$0					
	713118 PROPULSION MAT						\$124			\$124	\$124					
<b>Vehicle Hours Total</b>		<b>\$2,386,545</b>	<b>\$3,947,613</b>	<b>\$2,032,906</b>	<b>\$5,037,640</b>	<b>\$230,345</b>	<b>\$1,657,935</b>	<b>\$2,288,844</b>	<b>\$7,887,579</b>	<b>\$25,469,407</b>	<b>\$12,313,843</b>	<b>\$699,241</b>	<b>\$13,013,084</b>	<b>\$7,887,579</b>	<b>\$4,338,399</b>	<b>\$12,225,978</b>
Vehicle Miles	713008 GEN MTC MT	\$118,861	\$94,255	\$16,525	\$8,725,284	\$14,099	\$7,193	\$203,815	\$124,369	\$9,304,401	\$440,649					
	713038 WHEELS-BUS	\$243,719	\$376,619	\$243,771		\$14	\$199,452	\$305,558	\$196,904	\$1,566,037	\$1,369,119					
	713209 BRAKE MAT	\$242,167	\$452,501	\$111,291	\$16,424	\$188	\$137,041	\$298,079	\$83,324	\$1,341,015	\$1,241,079					
	713260 FRNT AXLE	\$580,640	\$1,142,729	\$762,718	\$1,044,987	\$401	\$601,521	\$582,573	\$3,027,263	\$7,742,832	\$3,670,181					
	713261 FUEL SYS BUS	\$586,580	\$993,038	\$466,677	\$425,811	\$146	\$394,816	\$440,026	\$217,891	\$3,524,985	\$2,881,137					
	713262 GASKET-BUS	\$131,113	\$133,159	\$112,952		\$19	\$43,581	\$108,805	\$8,982	\$538,611	\$529,610					
	713263 GREASE OIL	\$491,875	\$978,334	\$424,657	\$371	\$969	\$497,822	\$706,954	\$209,111	\$3,310,093	\$3,099,642					
	713265 HAND BRK B	\$58,806	\$33,698	\$32,643			\$9,304	\$14,310	\$156,681	\$305,442	\$148,761					
	713279 REAR AXLE	\$495,479	\$899,748	\$379,290	\$267,482		\$502,770	\$427,697	\$649,072	\$3,621,538	\$2,704,984					
	713280 REV COLL EQ	\$19,225	\$33,765	\$21,252			\$15,441	\$905	\$3,777	\$94,365	\$90,588					
	713285 SUSP - BUS	\$468,582	\$1,250,556	\$267,200		\$23	\$481,562	\$243,729	\$3,741,916	\$6,453,568	\$2,711,629					
	713025 AUTO PARTS								\$42,994	\$42,994	\$0					
<b>Vehicle Miles Total</b>		<b>\$3,437,047</b>	<b>\$6,388,402</b>	<b>\$2,838,976</b>	<b>\$10,480,359</b>	<b>\$15,859</b>	<b>\$2,890,503</b>	<b>\$3,332,451</b>	<b>\$8,462,284</b>	<b>\$37,845,881</b>	<b>\$18,887,379</b>	<b>\$9,033,611</b>	<b>\$27,920,990</b>	<b>\$8,462,284</b>	<b>\$2,224,253</b>	<b>\$10,686,537</b>
<b>Grand Total</b>		<b>\$10,867,397</b>	<b>\$17,223,369</b>	<b>\$8,677,729</b>	<b>\$18,847,206</b>	<b>\$2,054,000</b>	<b>\$7,989,957</b>	<b>\$9,520,579</b>	<b>\$25,879,831</b>	<b>\$101,060,068</b>	<b>\$54,279,031</b>	<b>\$12,634,206</b>	<b>\$66,913,237</b>	<b>\$25,879,831</b>	<b>\$6,990,505</b>	<b>\$32,870,336</b>

Sum of FY22		Div Name									
Category	GLA_Short	Bronx	Brooklyn	Manhattan	Ops. Support	Other	Queens	Staten Island	CMO/CMF	Grand Total	
Other	713252 CONTRL CAR					3,265				3,265	
	713253 DIESEL EQP - CAR	910	2,793	101		12	416			4,232	
	713254 DOOR CTRL		31	24,888						24,919	
	713257 ELEV ESC EQ	1,844							51,147	52,991	
	713278 CONCRETE					5,110				5,110	
<b>Other Total</b>		<b>2,754</b>	<b>2,824</b>	<b>24,989</b>		<b>8,387</b>	<b>416</b>		<b>51,147</b>	<b>90,517</b>	
Peak Buses	713023 CLEAN MATL	485,961	745,070	487,810	1,153	38,377	322,535	358,926	784,243	3,224,075	
	713085 SIGNS	38,546	24,055	40,999		665	199	467	10,595	115,526	
	713143 TOOLS	295,221	349,807	197,912	22,886	86,275	198,900	176,488	901,280	2,228,769	
	713157 STEEL									2,238	
	713159 PAINT PROD	8,859	68,398	26,394		28,844	69,200	31,709	705,492	938,896	
	713160 GLASS				36,789			78		36,867	
	713215 EXH SYS BS	574,580	514,775	206,156	2,759,755		226,876	220,261	346,860	4,849,263	
	713246 BATT.FIT	9,721	51,766	82,563		5,710	113,931	112,535	49,228	425,454	
	713247 BUS BODY MAT	1,340,829	2,047,296	939,967	507,900	3,397	870,944	1,278,502	3,546,916	10,535,751	
	713248 CHEM&COMP	308,923	494,124	239,936	3,146	36,674	223,941	247,661	366,120	1,920,525	
	713249 CONSTR MAT	57,025	33,467	39,772		1,341,716	132,554	39,235	406,521	2,050,290	
	713255 ELECT COMP	30,666	19,354	47,171		1,469	35,825	70,747	14,497	219,729	
	713256 ELECT SYS-BUS	1,281,374	2,042,269	1,101,215	848,865	1,302	887,474	1,155,888	1,735,651	9,054,038	
	713266 HARDWARE	133,100	156,875	107,277		61,643	57,444	76,336	175,649	768,324	
	713273 MACH&EQUIP	342,973	216,532	188,654	87,801	167,747	230,038	77,516	346,682	1,657,943	
	713274 MEAS INSTR	119,265	98,962	67,400		10,017	55,874	47,237	34,053	432,808	
	713281 COMM EQ	5,590	798	1,193			1,313	1,000		9,894	
	713294 WELD & SOL	7,987	15,944	6,439		3,033	12,252	4,690	52,796	103,141	
	713296 WIRE & CBL	431	3			6,042	1,749			8,225	
	713299 SCRAP				(1,000,000)					(1,000,000)	
713302 M & S - OTHER		3,953			60,912	6,022	54	8	70,949		
713004 ELC SPPL & PARTS		1,082				476			1,558		
<b>Peak Buses Total</b>		<b>5,041,051</b>	<b>6,884,530</b>	<b>3,780,858</b>	<b>3,329,207</b>	<b>1,799,409</b>	<b>3,441,103</b>	<b>3,899,284</b>	<b>9,478,821</b>	<b>37,654,263</b>	
Vehicle Hours	713034 TRANS BUS	184,107	440,138	132,010	425,527		100,419	117,560	2,425,453	3,825,214	
	713173 CARBODY MAT	846	1,758	1,622		95	672	4		4,997	
	713181 LIGHTING MAT	14,877	9,496	46,152		222,087	11,627	7,825	29,057	341,121	
	713258 ENGINE-BUS	532,975	919,259	425,019	21,051	471	285,771	596,005	758,041	3,538,592	
	713259 ENG COOL BUS	472,341	1,013,951	559,708	319,807	117	404,162	685,572	2,764,833	6,220,491	
	713268 HVAC VEH	840,907	1,054,624	472,641	369,055	1,731	630,478	842,469	582,499	4,794,404	
	713275 PNEUM MTRL	339,492	508,331	395,754	3,741,456	3,745	224,806	39,285	1,299,696	6,552,565	
	713040 WHEELCHR EQ				160,744					160,744	
	713015 DE-ICING MAT	1,000								1,000	
	713291 TRK,WH,UND		56							56	
	713244 HVAC - NON VEH					2,099				2,099	
	713115 SHOP EQMT								28,000	28,000	
	713118 PROPULSION MAT							124		124	
	<b>Vehicle Hours Total</b>		<b>2,386,545</b>	<b>3,947,613</b>	<b>2,032,906</b>	<b>5,037,640</b>	<b>230,345</b>	<b>1,657,935</b>	<b>2,288,844</b>	<b>7,887,579</b>	<b>25,469,407</b>
Vehicle Miles	713008 GEN MTC MT	118,861	94,255	16,525	8,725,284	14,099	7,193	203,815	124,369	9,304,401	
	713038 WHEELS-BUS	243,719	376,619	243,771		14	199,452	305,558	196,904	1,566,037	
	713209 BRAKE MAT	242,167	452,501	111,291	16,424	188	137,041	298,079	83,324	1,341,015	
	713260 FRNT AXLE	580,640	1,142,729	762,718	1,044,987	401	601,521	582,573	3,027,263	7,742,832	
	713261 FUEL SYS BUS	586,580	993,038	466,677	425,811	146	394,816	440,026	217,891	3,524,985	
	713262 GASKET-BUS	131,113	133,159	112,952		19	43,581	108,805	8,982	538,611	
	713263 GREASE OIL	491,875	978,334	424,657	371	969	497,822	706,954	209,111	3,310,093	
	713265 HAND BRK B	58,806	33,698	32,643			9,304	14,310	156,681	305,442	
	713279 REAR AXLE	495,479	899,748	379,290	267,482		502,770	427,697	649,072	3,621,538	
	713280 REV COLL EQ	19,225	33,765	21,252			15,441	905	3,777	94,365	
	713285 SUSP - BUS	468,582	1,250,556	267,200		23	481,562	243,729	3,741,916	6,453,568	
	713025 AUTO PARTS								42,994	42,994	
<b>Vehicle Miles Total</b>		<b>3,437,047</b>	<b>6,388,402</b>	<b>2,838,976</b>	<b>10,480,359</b>	<b>15,859</b>	<b>2,890,503</b>	<b>3,332,451</b>	<b>8,462,284</b>	<b>37,845,881</b>	
<b>Grand Total</b>		<b>10,867,397</b>	<b>17,223,369</b>	<b>8,677,729</b>	<b>18,847,206</b>	<b>2,054,000</b>	<b>7,989,957</b>	<b>9,520,579</b>	<b>25,879,831</b>	<b>101,060,068</b>	



0 Nonrmb	3500	Manhattan	Peak Buses	713248 CHEM&COMP	04 M&S	\$239,936			713248 CHEM&COMP	\$239,936	Y		
0 Nonrmb	3500	Manhattan	Peak Buses	713249 CONSTR MAT	04 M&S	\$39,772			713249 CONSTR MAT	\$39,772	Y		
0 Nonrmb	3500	Manhattan	Other	713253 DIESEL EQP - CAR	04 M&S	\$101			713253 DIESEL EQP - CAR	\$101	Y		
0 Nonrmb	3500	Manhattan	Other	713254 DOOR CTRL	04 M&S	\$24,888			713254 DOOR CTRL	\$24,888	Y		
0 Nonrmb	3500	Manhattan	Peak Buses	713255 ELECT COMP	04 M&S	\$47,171			713255 ELECT COMP	\$47,171	Y		
0 Nonrmb	3500	Manhattan	Peak Buses	713256 ELECT SYS-BUS	04 M&S	\$1,101,215			713256 ELECT SYS-BUS	\$1,101,215	Y		
0 Nonrmb	3500	Manhattan	Vehicle Hours	713258 ENGINE-BUS	04 M&S	\$425,019			713258 ENGINE-BUS	\$425,019	Y		
0 Nonrmb	3500	Manhattan	Vehicle Hours	713259 ENG COOL BUS	04 M&S	\$559,708			713259 ENG COOL BUS	\$559,708	Y		
0 Nonrmb	3500	Manhattan	Vehicle Miles	713260 FRNT AXLE	04 M&S	\$762,718			713260 FRNT AXLE	\$762,718	Y		
0 Nonrmb	3500	Manhattan	Vehicle Miles	713261 FUEL SYS BUS	04 M&S	\$466,677			713261 FUEL SYS BUS	\$466,677	Y		
0 Nonrmb	3500	Manhattan	Vehicle Miles	713262 GASKET-BUS	04 M&S	\$112,952			713262 GASKET-BUS	\$112,952	Y		
0 Nonrmb	3500	Manhattan	Vehicle Miles	713263 GREASE OIL	04 M&S	\$424,657			713263 GREASE OIL	\$424,657	Y		
0 Nonrmb	3500	Manhattan	Vehicle Miles	713265 HAND BRK B	04 M&S	\$32,643			713265 HAND BRK B	\$32,643	Y		
0 Nonrmb	3500	Manhattan	Peak Buses	713266 HARDWARE	04 M&S	\$107,277			713266 HARDWARE	\$107,277	Y		
0 Nonrmb	3500	Manhattan	Vehicle Hours	713268 HVAC VEH	04 M&S	\$472,641			713268 HVAC VEH	\$472,641	Y		
0 Nonrmb	3500	Manhattan	Peak Buses	713273 MACH&EQUIP	04 M&S	\$188,654			713273 MACH&EQUIP	\$188,654	Y		
0 Nonrmb	3500	Manhattan	Peak Buses	713274 MEAS INSTR	04 M&S	\$67,400			713274 MEAS INSTR	\$67,400	Y		
0 Nonrmb	3500	Manhattan	Vehicle Hours	713275 PNEUM MTRL	04 M&S	\$395,754			713275 PNEUM MTRL	\$395,754	Y		
0 Nonrmb	3500	Manhattan	Vehicle Miles	713279 REAR AXLE	04 M&S	\$379,290			713279 REAR AXLE	\$379,290	Y		
0 Nonrmb	3500	Manhattan	Vehicle Miles	713280 REV COLL EQ	04 M&S	\$21,252			713280 REV COLL EQ	\$21,252	Y		
0 Nonrmb	3500	Manhattan	Peak Buses	713281 COMM EQ	04 M&S	\$1,193			713281 COMM EQ	\$1,193	Y		
0 Nonrmb	3500	Manhattan	Vehicle Miles	713285 SUSP - BUS	04 M&S	\$267,200			713285 SUSP - BUS	\$267,200	Y		
0 Nonrmb	3500	Manhattan	Peak Buses	713294 WELD & SOL	04 M&S	\$6,439			713294 WELD & SOL	\$6,439	Y		
0 Nonrmb	3600	Bronx	Vehicle Miles	713008 GEN MTC MT	04 M&S	\$118,861			713008 GEN MTC MT	\$118,861	Y		
0 Nonrmb	3600	Bronx	Vehicle Hours	713015 DE-ICING MAT	04 M&S	\$1,000			713015 DE-ICING MAT	\$1,000	Y		
0 Nonrmb	3600	Bronx	Peak Buses	713023 CLEAN MATL	04 M&S	\$485,961	\$158,608		713023 CLEAN MATL	\$644,569	Y		
0 Nonrmb	3600	Bronx	Vehicle Hours	713034 TRANS BUS	04 M&S	\$184,107			713034 TRANS BUS	\$184,107	Y		
0 Nonrmb	3600	Bronx	Vehicle Miles	713038 WHEELS-BUS	04 M&S	\$243,719			713038 WHEELS-BUS	\$243,719	Y		
0 Nonrmb	3600	Bronx	Peak Buses	713085 SIGNS	04 M&S	\$38,546			713085 SIGNS	\$38,546	Y		
0 Nonrmb	3600	Bronx	Peak Buses	713143 TOOLS	04 M&S	\$295,221			713143 TOOLS	\$295,221	Y		
0 Nonrmb	3600	Bronx	Peak Buses	713159 PAINT PROD	04 M&S	\$8,859			713159 PAINT PROD	\$8,859	Y		
0 Nonrmb	3600	Bronx	Vehicle Hours	713173 CARBODY MAT	04 M&S	\$846			713173 CARBODY MAT	\$846	Y		
0 Nonrmb	3600	Bronx	Vehicle Hours	713181 LIGHTING MAT	04 M&S	\$14,877			713181 LIGHTING MAT	\$14,877	Y		
0 Nonrmb	3600	Bronx	Vehicle Miles	713209 BRAKE MAT	04 M&S	\$242,167			713209 BRAKE MAT	\$242,167	Y		
0 Nonrmb	3600	Bronx	Peak Buses	713215 EXH SYS BS	04 M&S	\$574,580			713215 EXH SYS BS	\$574,580	Y		
0 Nonrmb	3600	Bronx	Peak Buses	713246 BATT.FIT	04 M&S	\$9,721			713246 BATT.FIT	\$9,721	N		
0 Nonrmb	3600	Bronx	Peak Buses	713247 BUS BODY MAT	04 M&S	\$1,340,829			713247 BUS BODY MAT	\$1,340,829	Y		
0 Nonrmb	3600	Bronx	Peak Buses	713248 CHEM&COMP	04 M&S	\$308,923			713248 CHEM&COMP	\$308,923	Y		
0 Nonrmb	3600	Bronx	Peak Buses	713249 CONSTR MAT	04 M&S	\$57,025			713249 CONSTR MAT	\$57,025	Y		
0 Nonrmb	3600	Bronx	Other	713253 DIESEL EQP - CAR	04 M&S	\$910			713253 DIESEL EQP - CAR	\$910	Y		
0 Nonrmb	3600	Bronx	Peak Buses	713255 ELECT COMP	04 M&S	\$30,666			713255 ELECT COMP	\$30,666	Y		
0 Nonrmb	3600	Bronx	Peak Buses	713256 ELECT SYS-BUS	04 M&S	\$1,281,374			713256 ELECT SYS-BUS	\$1,281,374	Y		
0 Nonrmb	3600	Bronx	Other	713257 ELEV ESC EQ	04 M&S	\$1,844			713257 ELEV ESC EQ	\$1,844	Y		
0 Nonrmb	3600	Bronx	Vehicle Hours	713258 ENGINE-BUS	04 M&S	\$532,975			713258 ENGINE-BUS	\$532,975	Y		
0 Nonrmb	3600	Bronx	Vehicle Hours	713259 ENG COOL BUS	04 M&S	\$472,341			713259 ENG COOL BUS	\$472,341	Y		
0 Nonrmb	3600	Bronx	Vehicle Miles	713260 FRNT AXLE	04 M&S	\$580,640			713260 FRNT AXLE	\$580,640	Y		
0 Nonrmb	3600	Bronx	Vehicle Miles	713261 FUEL SYS BUS	04 M&S	\$586,580			713261 FUEL SYS BUS	\$586,580	Y		
0 Nonrmb	3600	Bronx	Vehicle Miles	713262 GASKET-BUS	04 M&S	\$131,113			713262 GASKET-BUS	\$131,113	Y		
0 Nonrmb	3600	Bronx	Vehicle Miles	713263 GREASE OIL	04 M&S	\$491,875			713263 GREASE OIL	\$491,875	Y		
0 Nonrmb	3600	Bronx	Vehicle Miles	713265 HAND BRK B	04 M&S	\$58,806			713265 HAND BRK B	\$58,806	Y		
0 Nonrmb	3600	Bronx	Peak Buses	713266 HARDWARE	04 M&S	\$133,100			713266 HARDWARE	\$133,100	Y		
0 Nonrmb	3600	Bronx	Vehicle Hours	713268 HVAC VEH	04 M&S	\$840,907			713268 HVAC VEH	\$840,907	Y		
0 Nonrmb	3600	Bronx	Peak Buses	713273 MACH&EQUIP	04 M&S	\$342,973			713273 MACH&EQUIP	\$342,973	Y		
0 Nonrmb	3600	Bronx	Peak Buses	713274 MEAS INSTR	04 M&S	\$119,265			713274 MEAS INSTR	\$119,265	Y		
0 Nonrmb	3600	Bronx	Vehicle Hours	713275 PNEUM MTRL	04 M&S	\$339,492			713275 PNEUM MTRL	\$339,492	Y		
0 Nonrmb	3600	Bronx	Vehicle Miles	713279 REAR AXLE	04 M&S	\$495,479			713279 REAR AXLE	\$495,479	Y		
0 Nonrmb	3600	Bronx	Vehicle Miles	713280 REV COLL EQ	04 M&S	\$19,225			713280 REV COLL EQ	\$19,225	Y		
0 Nonrmb	3600	Bronx	Peak Buses	713281 COMM EQ	04 M&S	\$5,590			713281 COMM EQ	\$5,590	Y		
0 Nonrmb	3600	Bronx	Vehicle Miles	713285 SUSP - BUS	04 M&S	\$468,582			713285 SUSP - BUS	\$468,582	Y		
0 Nonrmb	3600	Bronx	Peak Buses	713294 WELD & SOL	04 M&S	\$7,987			713294 WELD & SOL	\$7,987	Y		
0 Nonrmb	3600	Bronx	Peak Buses	713296 WIRE & CBL	04 M&S	\$431			713296 WIRE & CBL	\$431	Y		
0 Nonrmb	3700	Brooklyn	Peak Buses	713004 ELC SPPL & PARTS	04 M&S	\$1,082			713004 ELC SPPL & PARTS	\$1,082	Y		
0 Nonrmb	3700	Brooklyn	Vehicle Miles	713008 GEN MTC MT	04 M&S	\$94,255			713008 GEN MTC MT	\$94,255	Y		
0 Nonrmb	3700	Brooklyn	Peak Buses	713023 CLEAN MATL	04 M&S	\$745,070	\$189,147		713023 CLEAN MATL	\$934,217	Y		
0 Nonrmb	3700	Brooklyn	Vehicle Hours	713034 TRANS BUS	04 M&S	\$440,138			713034 TRANS BUS	\$440,138	Y		
0 Nonrmb	3700	Brooklyn	Vehicle Miles	713038 WHEELS-BUS	04 M&S	\$376,619			713038 WHEELS-BUS	\$376,619	Y		
0 Nonrmb	3700	Brooklyn	Peak Buses	713085 SIGNS	04 M&S	\$24,055			713085 SIGNS	\$24,055	Y		
0 Nonrmb	3700	Brooklyn	Peak Buses	713143 TOOLS	04 M&S	\$349,807			713143 TOOLS	\$349,807	Y		
0 Nonrmb	3700	Brooklyn	Peak Buses	713159 PAINT PROD	04 M&S	\$68,398			713159 PAINT PROD	\$68,398	Y		
0 Nonrmb	3700	Brooklyn	Vehicle Hours	713173 CARBODY MAT	04 M&S	\$1,758			713173 CARBODY MAT	\$1,758	Y		
0 Nonrmb	3700	Brooklyn	Vehicle Hours	713181 LIGHTING MAT	04 M&S	\$9,496			713181 LIGHTING MAT	\$9,496	Y		
0 Nonrmb	3700	Brooklyn	Vehicle Miles	713209 BRAKE MAT	04 M&S	\$452,501			713209 BRAKE MAT	\$452,501	Y		
0 Nonrmb	3700	Brooklyn	Peak Buses	713215 EXH SYS BS	04 M&S	\$514,775			713215 EXH SYS BS	\$514,775	Y		
0 Nonrmb	3700	Brooklyn	Peak Buses	713246 BATT.FIT	04 M&S	\$51,766			713246 BATT.FIT	\$51,766	N		
0 Nonrmb	3700	Brooklyn	Peak Buses	713247 BUS BODY MAT	04 M&S	\$2,047,296			713247 BUS BODY MAT	\$2,047,296	Y		
0 Nonrmb	3700	Brooklyn	Peak Buses	713248 CHEM&COMP	04 M&S	\$494,124			713248 CHEM&COMP	\$494,124	Y		
0 Nonrmb	3700	Brooklyn	Peak Buses	713249 CONSTR MAT	04 M&S	\$33,467			713249 CONSTR MAT	\$33,467	Y		
0 Nonrmb	3700	Brooklyn	Other	713253 DIESEL EQP - CAR	04 M&S	\$2,793			713253 DIESEL EQP - CAR	\$2,793	Y		
0 Nonrmb	3700	Brooklyn	Other	713254 DOOR CTRL	04 M&S	\$31			713254 DOOR CTRL	\$31	Y		
0 Nonrmb	3700	Brooklyn	Peak Buses	713255 ELECT COMP	04 M&S	\$19,354			713255 ELECT COMP	\$19,354	Y		
0 Nonrmb	3700	Brooklyn	Peak Buses	713256 ELECT SYS-BUS	04 M&S	\$2,042,269			713256 ELECT SYS-BUS	\$2,042,269	Y		
0 Nonrmb	3700	Brooklyn	Vehicle Hours	713258 ENGINE-BUS	04 M&S	\$919,259			713258 ENGINE-BUS	\$919,259	Y		
0 Nonrmb	3700	Brooklyn	Vehicle Hours	713259 ENG COOL BUS	04 M&S	\$1,013,951			713259 ENG COOL BUS	\$1,013,951	Y		
0 Nonrmb	3700	Brooklyn	Vehicle Miles	713260 FRNT AXLE	04 M&S	\$1,142,729			713260 FRNT AXLE	\$1,142,729	Y		
0 Nonrmb	3700	Brooklyn	Vehicle Miles	713261 FUEL SYS BUS	04 M&S	\$993,038			713261 FUEL SYS BUS	\$993,038	Y		
0 Nonrmb	3700	Brooklyn	Vehicle Miles	713262 GASKET-BUS	04 M&S	\$133,159			713262 GASKET-BUS	\$133,159	Y		
0 Nonrmb	3700	Brooklyn	Vehicle Miles	713263 GREASE OIL	04 M&S	\$978,334			713263 GREASE OIL	\$978,334	Y		
0 Nonrmb	3700	Brooklyn	Vehicle Miles	713265 HAND BRK B	04 M&S	\$33,698			713265 HAND BRK B	\$33,698	Y		
0 Nonrmb	3700	Brooklyn	Peak Buses	713266 HARDWARE	04 M&S	\$156,875			713266 HARDWARE	\$156,875	Y		
0 Nonrmb	3700	Brooklyn	Vehicle Hours	713268 HVAC VEH	04 M&S	\$1,054,624			713268 HVAC VEH	\$1,054,624	Y		
0 Nonrmb	3700	Brooklyn	Peak Buses	713273 MACH&EQUIP	04 M&S	\$216,532			713273 MACH&EQUIP	\$216,532	Y		
0 Nonrmb	3700	Brooklyn	Peak Buses	713274 MEAS INSTR	04 M&S	\$98,962			713274 MEAS INSTR	\$98,962	Y		
0 Nonrmb	3700	Brooklyn	Vehicle Hours	713275 PNEUM MTRL	04 M&S	\$508,331			713275 PNEUM MTRL	\$508,331	Y		
0 Nonrmb	3700	Brooklyn	Vehicle Miles	713279 REAR AXLE	04 M&S	\$899,748			713279 REAR AXLE	\$899,748	Y		
0 Nonrmb	3700	Brooklyn	Vehicle Miles	713280 REV COLL EQ	04 M&S	\$33,765			713280 REV COLL EQ	\$33,765	Y		
0 Nonrmb	3700	Brooklyn	Peak Buses	713281 COMM EQ	04 M&S	\$798			713281 COMM EQ	\$798	Y		
0 Nonrmb	3700	Brooklyn	Vehicle Miles	713285 SUSP - BUS	04 M&S	\$1,250,556			713285 SUSP - BUS	\$1,250,556	Y		
0 Nonrmb	3700	Brooklyn	Vehicle Hours	713291 TRK.WH.UND	04 M&S	\$56			713291 TRK.WH.UND	\$56	N		
0 Nonrmb	3700	Brooklyn	Peak Buses	713294 WELD & SOL	04 M&S	\$15,944			713294 WELD & SOL	\$15,944	Y		
0 Nonrmb	3700	Brooklyn	Peak Buses	713296 WIRE & CBL	04 M&S	\$3			713296 WIRE & CBL	\$3	Y		
0 Nonrmb	3700	Brooklyn	Peak Buses	713302 M & S - OTHER									

0 Nonrmb	3800	Queens	Peak Buses	713215 EXH SYS BS	04 M&S	\$226,876			713215 EXH SYS BS	04 M&S	\$226,876	Y		
0 Nonrmb	3800	Queens	Peak Buses	713246 BATT_FIT	04 M&S	\$113,931			713246 BATT FIT	04 M&S	\$113,931	N		
0 Nonrmb	3800	Queens	Peak Buses	713247 BUS BODY MAT	04 M&S	\$870,944			713247 BUS BODY MAT	04 M&S	\$870,944	Y		
0 Nonrmb	3800	Queens	Peak Buses	713248 CHEM&COMP	04 M&S	\$223,941			713248 CHEM&COMP	04 M&S	\$223,941	Y		
0 Nonrmb	3800	Queens	Peak Buses	713249 CONSTR MAT	04 M&S	\$132,554			713249 CONSTR MAT	04 M&S	\$132,554	Y		
0 Nonrmb	3800	Queens	Other	713253 DIESEL EOP - CAR	04 M&S	\$416			713253 DIESEL EOP - CAR	04 M&S	\$416	Y		
0 Nonrmb	3800	Queens	Peak Buses	713255 ELECT COMP	04 M&S	\$35,825			713255 ELECT COMP	04 M&S	\$35,825	Y		
0 Nonrmb	3800	Queens	Peak Buses	713256 ELECT SYS-BUS	04 M&S	\$887,474			713256 ELECT SYS-BUS	04 M&S	\$887,474	Y		
0 Nonrmb	3800	Queens	Vehicle Hours	713258 ENGINE-BUS	04 M&S	\$285,771			713258 ENGINE-BUS	04 M&S	\$285,771	Y		
0 Nonrmb	3800	Queens	Vehicle Hours	713259 ENG COOL BUS	04 M&S	\$404,162			713259 ENG COOL BUS	04 M&S	\$404,162	Y		
0 Nonrmb	3800	Queens	Vehicle Miles	713260 FRNT AXLE	04 M&S	\$601,521			713260 FRNT AXLE	04 M&S	\$601,521	Y		
0 Nonrmb	3800	Queens	Vehicle Miles	713261 FUEL SYS BUS	04 M&S	\$394,816			713261 FUEL SYS BUS	04 M&S	\$394,816	Y		
0 Nonrmb	3800	Queens	Vehicle Miles	713262 GASKET-BUS	04 M&S	\$43,581			713262 GASKET-BUS	04 M&S	\$43,581	Y		
0 Nonrmb	3800	Queens	Vehicle Miles	713263 GREASE OIL	04 M&S	\$497,822			713263 GREASE OIL	04 M&S	\$497,822	Y		
0 Nonrmb	3800	Queens	Vehicle Miles	713265 HAND BRK B	04 M&S	\$9,304			713265 HAND BRK B	04 M&S	\$9,304	Y		
0 Nonrmb	3800	Queens	Peak Buses	713266 HARDWARE	04 M&S	\$57,444			713266 HARDWARE	04 M&S	\$57,444	Y		
0 Nonrmb	3800	Queens	Vehicle Hours	713268 HVAC VEH	04 M&S	\$630,478			713268 HVAC VEH	04 M&S	\$630,478	Y		
0 Nonrmb	3800	Queens	Peak Buses	713273 MACH&EQUIP	04 M&S	\$230,038			713273 MACH&EQUIP	04 M&S	\$230,038	Y		
0 Nonrmb	3800	Queens	Peak Buses	713274 MEAS INSTR	04 M&S	\$55,874			713274 MEAS INSTR	04 M&S	\$55,874	Y		
0 Nonrmb	3800	Queens	Vehicle Hours	713275 PNEUM MTRL	04 M&S	\$224,806			713275 PNEUM MTRL	04 M&S	\$224,806	Y		
0 Nonrmb	3800	Queens	Vehicle Miles	713279 REAR AXLE	04 M&S	\$502,770			713279 REAR AXLE	04 M&S	\$502,770	Y		
0 Nonrmb	3800	Queens	Vehicle Miles	713280 REV COLL EQ	04 M&S	\$15,441			713280 REV COLL EQ	04 M&S	\$15,441	Y		
0 Nonrmb	3800	Queens	Peak Buses	713281 COMM EQ	04 M&S	\$1,313			713281 COMM EQ	04 M&S	\$1,313	Y		
0 Nonrmb	3800	Queens	Vehicle Miles	713285 SUSP - BUS	04 M&S	\$481,562			713285 SUSP - BUS	04 M&S	\$481,562	Y		
0 Nonrmb	3800	Queens	Peak Buses	713294 WELD & SOL	04 M&S	\$12,252			713294 WELD & SOL	04 M&S	\$12,252	Y		
0 Nonrmb	3800	Queens	Peak Buses	713296 WIRE & CBL	04 M&S	\$1,749			713296 WIRE & CBL	04 M&S	\$1,749	Y		
0 Nonrmb	3800	Queens	Peak Buses	713302 M & S - OTHER	04 M&S	\$54			713302 M & S - OTHER	04 M&S	\$54	Y		
0 Nonrmb	3900	Staten Island	Vehicle Miles	713008 GEN MTC MT	04 M&S	\$203,815			713008 GEN MTC MT	04 M&S	\$203,815	Y		
0 Nonrmb	3900	Staten Island	Peak Buses	713023 CLEAN MATL	04 M&S	\$358,926	\$103,735		713023 CLEAN MATL	04 M&S	\$462,661	Y		
0 Nonrmb	3900	Staten Island	Vehicle Hours	713034 TRANS BUS	04 M&S	\$117,560			713034 TRANS BUS	04 M&S	\$117,560	Y		
0 Nonrmb	3900	Staten Island	Vehicle Miles	713038 WHEELS-BUS	04 M&S	\$305,558			713038 WHEELS-BUS	04 M&S	\$305,558	Y		
0 Nonrmb	3900	Staten Island	Peak Buses	713085 SIGNS	04 M&S	\$467			713085 SIGNS	04 M&S	\$467	Y		
0 Nonrmb	3900	Staten Island	Vehicle Hours	713118 PROPULSION MAT	04 M&S	\$124			713118 PROPULSION MAT	04 M&S	\$124	Y		
0 Nonrmb	3900	Staten Island	Peak Buses	713143 TOOLS	04 M&S	\$176,488			713143 TOOLS	04 M&S	\$176,488	Y		
0 Nonrmb	3900	Staten Island	Peak Buses	713159 PAINT PROD	04 M&S	\$31,709			713159 PAINT PROD	04 M&S	\$31,709	Y		
0 Nonrmb	3900	Staten Island	Peak Buses	713160 GLASS	04 M&S	\$78			713160 GLASS	04 M&S	\$78	Y		
0 Nonrmb	3900	Staten Island	Vehicle Hours	713173 CARBODY MAT	04 M&S	\$4			713173 CARBODY MAT	04 M&S	\$4	Y		
0 Nonrmb	3900	Staten Island	Vehicle Hours	713181 LIGHTING MAT	04 M&S	\$7,825			713181 LIGHTING MAT	04 M&S	\$7,825	Y		
0 Nonrmb	3900	Staten Island	Vehicle Miles	713209 BRAKE MAT	04 M&S	\$298,079			713209 BRAKE MAT	04 M&S	\$298,079	Y		
0 Nonrmb	3900	Staten Island	Peak Buses	713215 EXH SYS BS	04 M&S	\$220,261			713215 EXH SYS BS	04 M&S	\$220,261	Y		
0 Nonrmb	3900	Staten Island	Peak Buses	713246 BATT_FIT	04 M&S	\$112,535			713246 BATT FIT	04 M&S	\$112,535	N		
0 Nonrmb	3900	Staten Island	Peak Buses	713247 BUS BODY MAT	04 M&S	\$1,278,502			713247 BUS BODY MAT	04 M&S	\$1,278,502	Y		
0 Nonrmb	3900	Staten Island	Peak Buses	713248 CHEM&COMP	04 M&S	\$247,661			713248 CHEM&COMP	04 M&S	\$247,661	Y		
0 Nonrmb	3900	Staten Island	Peak Buses	713249 CONSTR MAT	04 M&S	\$39,235			713249 CONSTR MAT	04 M&S	\$39,235	Y		
0 Nonrmb	3900	Staten Island	Peak Buses	713255 ELECT COMP	04 M&S	\$70,747			713255 ELECT COMP	04 M&S	\$70,747	Y		
0 Nonrmb	3900	Staten Island	Peak Buses	713256 ELECT SYS-BUS	04 M&S	\$1,155,888			713256 ELECT SYS-BUS	04 M&S	\$1,155,888	Y		
0 Nonrmb	3900	Staten Island	Vehicle Hours	713258 ENGINE-BUS	04 M&S	\$596,005			713258 ENGINE-BUS	04 M&S	\$596,005	Y		
0 Nonrmb	3900	Staten Island	Vehicle Hours	713259 ENG COOL BUS	04 M&S	\$685,572			713259 ENG COOL BUS	04 M&S	\$685,572	Y		
0 Nonrmb	3900	Staten Island	Vehicle Miles	713260 FRNT AXLE	04 M&S	\$582,573			713260 FRNT AXLE	04 M&S	\$582,573	Y		
0 Nonrmb	3900	Staten Island	Vehicle Miles	713261 FUEL SYS BUS	04 M&S	\$440,026			713261 FUEL SYS BUS	04 M&S	\$440,026	Y		
0 Nonrmb	3900	Staten Island	Vehicle Miles	713262 GASKET-BUS	04 M&S	\$108,805			713262 GASKET-BUS	04 M&S	\$108,805	Y		
0 Nonrmb	3900	Staten Island	Vehicle Miles	713263 GREASE OIL	04 M&S	\$706,954			713263 GREASE OIL	04 M&S	\$706,954	Y		
0 Nonrmb	3900	Staten Island	Vehicle Miles	713265 HAND BRK B	04 M&S	\$14,310			713265 HAND BRK B	04 M&S	\$14,310	Y		
0 Nonrmb	3900	Staten Island	Peak Buses	713266 HARDWARE	04 M&S	\$76,336			713266 HARDWARE	04 M&S	\$76,336	Y		
0 Nonrmb	3900	Staten Island	Vehicle Hours	713268 HVAC VEH	04 M&S	\$842,469			713268 HVAC VEH	04 M&S	\$842,469	Y		
0 Nonrmb	3900	Staten Island	Peak Buses	713273 MACH&EQUIP	04 M&S	\$77,516			713273 MACH&EQUIP	04 M&S	\$77,516	Y		
0 Nonrmb	3900	Staten Island	Peak Buses	713274 MEAS INSTR	04 M&S	\$47,237			713274 MEAS INSTR	04 M&S	\$47,237	Y		
0 Nonrmb	3900	Staten Island	Vehicle Hours	713275 PNEUM MTRL	04 M&S	\$39,285			713275 PNEUM MTRL	04 M&S	\$39,285	Y		
0 Nonrmb	3900	Staten Island	Vehicle Miles	713279 REAR AXLE	04 M&S	\$427,697			713279 REAR AXLE	04 M&S	\$427,697	Y		
0 Nonrmb	3900	Staten Island	Vehicle Miles	713280 REV COLL EQ	04 M&S	\$905			713280 REV COLL EQ	04 M&S	\$905	Y		
0 Nonrmb	3900	Staten Island	Peak Buses	713281 COMM EQ	04 M&S	\$1,000			713281 COMM EQ	04 M&S	\$1,000	Y		
0 Nonrmb	3900	Staten Island	Vehicle Miles	713285 SUSP - BUS	04 M&S	\$243,729			713285 SUSP - BUS	04 M&S	\$243,729	Y		
0 Nonrmb	3900	Staten Island	Peak Buses	713294 WELD & SOL	04 M&S	\$4,690			713294 WELD & SOL	04 M&S	\$4,690	Y		
0 Nonrmb	3900	Staten Island	Peak Buses	713302 M & S - OTHER	04 M&S	\$8			713302 M & S - OTHER	04 M&S	\$8	Y		



Sum of P22	RC Desc	RC Short	3041 BORGES/VERMIL	3041 GRAND AV FINN	3041 BORGES/PAINT	3041 SCL/DOPS	3042 GRAND AV DASH	3042 WHEPPING MAT	3041 ACCT BLDG BULK	3046 GRAND AV LINT S	3047 SPH AV LINT SHF	3042 MATERIAL SVCS	3043 CONTRACT SVCS	3042 BUDGET PROGRAMS 3041 DET OPS	3041 DET CME HT	3024 BOM/SH ED	Grant Total
Doc. Subject	Category	SA Short															
	Peak Hours	701021 CLEAN MAINT										\$1,419	\$18,549				\$20,968
		701045 TOOLS										\$6,237					\$6,237
		701000 BLDG										\$2,790,705					\$2,790,705
		701000 CONDO/COMP										\$207,000					\$207,000
		701026 ELECT SVCS-BUS										\$1,146					\$1,146
		701027 HVAC/MECH/COMP										\$64,429	\$22,436				\$86,865
		701006 SCAMP										\$27,000					\$27,000
		701000 S.E. CHGRS										\$80,012		\$1,000,000			\$1,080,012
Peak Hours Total		701004 FRANKFURT										\$4,141,509	\$187,688	\$1,000,000			\$5,229,202
		701040 WHEELCHUR CH										\$16,237					\$16,237
		701006 NODINE BUS										\$10,744					\$10,744
		701009 FINE COOL BUS										\$71,651					\$71,651
		701000 HVAC/MECH/COMP										\$19,807					\$19,807
		701025 FINE/MECH/MEFS										\$450,000	\$388,000	\$1,330,000			\$1,768,000
Vehicle Hours Total		701000 GEN WPC/MT										\$1,021,000	\$388,000	\$1,330,000			\$2,739,000
		701000 GEN WPC/MT										\$25,417					\$25,417
		701000 MAINT BUS										\$16,424	\$4,973,188	\$1,752,000			\$7,151,612
		701000 HOP										\$10,267	\$777	\$86,333			\$10,850
		701001 FUEL SVCS-BUS										\$45,811					\$45,811
		701000 SPANCO OIL										\$71					\$71
		701025 REAR AXLE										\$262,671		\$6,811	\$6,133,000		\$268,752
Vehicle Miles Total												\$668,652	\$4,979,328	\$6,848,832			\$11,806,812
Doc. Subject Total	Other	701027 BLY/BLK ED	\$4,626				\$42,755		\$3,916								\$48,297
Doc. Subject Total	Other Total		\$4,626				\$42,755		\$3,916								\$48,297
	Peak Hours	701003 CLEAN MAINT	\$4,626	\$40,016		\$12	\$42,755	\$10,247	\$11,491	\$12,333	\$21,000				\$89,691		\$191,147
		701000 WOODS	\$5,000				\$5,000										\$5,000
		701045 TOOLS	\$27,261	\$1,608	\$1,388	\$11,796	\$17,447	\$11,891	\$11,771	\$10,000	\$30,000				\$56,945		\$100,386
		701001 FUEL	\$2,288				\$2,288										\$2,288
		701009 PAINT PROG	\$11,891	\$168,988			\$294,817			\$206,296	\$1,000				\$160,700		\$700,492
		701000 WPC/MT	\$61,238				\$74,794								\$10,700		\$146,802
		701004 MAINT JET	\$4,476			\$84	\$2,148			\$10,000	\$10,000				\$14,700		\$49,238
		701000 CONDO/COMP	\$1,900,000				\$2,000,000		\$200,000	\$10,000	\$1,000,000				\$1,210,000		\$3,110,000
		701004 CONDO/COMP	\$1,782,312	\$18,271		\$1,800,583	\$13,663	\$8,340	\$2,798	\$1,486	\$1,000				\$1,000		\$3,810,583
		701000 CONDO/COMP	\$10,000	\$6,477	\$18,183	\$1,480	\$10,000		\$20,000	\$1,000	\$1,000				\$22,280		\$32,280
		701005 ELECT COMP	\$1,000			\$1,400	\$700,000										\$1,401,000
		701006 ELECT SVCS-BUS	\$64,212			\$4,418	\$10,000										\$78,630
		701006 CONDO/COMP	\$1,000			\$1,000	\$10,000		\$10,000	\$1,000							\$21,000
		701006 WPC/MT	\$11,000	\$27,954		\$1,204	\$13,817	\$10,070	\$1,000	\$1,000	\$1,000						\$37,000
		701027 HVAC/MECH/COMP	\$11,891			\$11,891	\$18,416			\$10,000	\$10,000						\$40,307
		701029 HVAC/MECH/COMP	\$1,000			\$1,000	\$1,000	\$10,000	\$10,000	\$1,000							\$22,000
Peak Hours Total		701004 FRANKFURT	\$2,111,838	\$163,154	\$48,389	\$4,626	\$2,122,017	\$188,688	\$119	\$247,838	\$6,200,200	\$6,222,688	\$207,000		\$2,238		\$12,820,612
Vehicle Hours Total		701001 SCAMP	\$9,000			\$9,000	\$15,000			\$10,000	\$10,000						\$34,000
		701001 SCAMP	\$4,476			\$4,476	\$8,952			\$11,988	\$11,988						\$25,940
		701009 FINE COOL BUS	\$1,146			\$1,146	\$2,292			\$1,146	\$1,146						\$4,874
		701009 FINE COOL BUS	\$44,429			\$44,429	\$88,858	\$2,228		\$1,000,000	\$1,000,000						\$1,046,686
		701000 HVAC/MECH/COMP	\$1,000	\$2,400		\$2,400	\$4,800	\$1,998	\$752	\$2,000	\$3,000						\$12,998
		701025 FINE/MECH/MEFS	\$1,000,000			\$1,795,748	\$1,000,000	\$1,000	\$1,000	\$1,000,000	\$1,000,000						\$3,797,748
Vehicle Miles Total		701000 GEN WPC/MT	\$5,195			\$5,195	\$10,390			\$22,388						\$1,000	\$38,163
		701000 MAINT BUS	\$10,000			\$10,000	\$20,000			\$20,000							\$50,000
		701000 CONDO/COMP	\$1,000			\$1,000	\$2,000			\$2,000							\$5,000
		701000 MAINT BUS	\$1,000			\$1,000	\$2,000			\$2,000							\$5,000
		701001 FUEL SVCS-BUS	\$10,000	\$48		\$10,048	\$20,096			\$20,096							\$40,192
		701000 HOP	\$8,001			\$8,001	\$16,002		\$1,118	\$246,988	\$488,918						\$553,908
		701000 CONDO/COMP	\$1,000			\$1,000	\$2,000			\$2,000							\$5,000
		701029 HVAC/MECH/COMP	\$1,000			\$1,000	\$2,000			\$2,000							\$5,000
		701025 REAR AXLE	\$1,000			\$1,000	\$2,000			\$2,000							\$5,000
		701000 SPANCO OIL	\$27,761			\$27,761	\$55,522			\$55,522							\$111,044
		701005 SCAMP	\$1,000			\$1,000	\$2,000			\$2,000							\$5,000
Vehicle Miles Total		701000 GEN WPC/MT	\$1,000,000	\$11,116	\$48,389	\$1,118	\$1,129,515	\$100,000	\$48,119	\$288,918	\$488,918				\$1,000	\$1,000	\$1,829,515
Doc. Subject Total			\$7,280,625	\$113,116	\$48,389	\$52,387	\$8,822,078	\$1,088,688	\$77,952	\$1,877,115	\$1,000,000	\$6,802,799	\$1,516,476	\$6,848,832		\$1,000	\$14,279,812
Grant Total			\$7,280,625	\$113,116	\$48,389	\$52,387	\$8,822,078	\$1,088,688	\$77,952	\$1,877,115	\$1,000,000	\$6,802,799	\$1,516,476	\$6,848,832		\$1,000	\$14,279,812

Sum of FY22				
Div Name	Category	GLA_Short	Total	
Fac	Other	713252 CONTRL CAR	\$3,265	
		713253 DIESEL EQP - CAR	\$12	
		713278 CONCRETE	\$5,110	
	Other Total			\$8,387
	Peak Buses	713004 ELC SPPL & PARTS	\$476	
		713023 CLEAN MATL	\$38,377	
		713085 SIGNS	\$665	
		713143 TOOLS	\$86,275	
		713159 PAINT PROD	\$28,844	
		713246 BATT,FIT	\$5,710	
		713247 BUS BODY MAT	\$3,397	
		713248 CHEM&COMP	\$36,674	
		713249 CONSTR MAT	\$1,341,716	
		713255 ELECT COMP	\$1,469	
		713256 ELECT SYS-BUS	\$1,302	
		713266 HARDWARE	\$61,643	
		713273 MACH&EQUIP	\$167,747	
		713274 MEAS INSTR	\$10,017	
		713294 WELD & SOL	\$3,033	
		713296 WIRE & CBL	\$6,042	
	713302 M & S - OTHER	\$6,022		
	Peak Buses Total			\$1,799,409
	Vehicle Hours	713173 CARBODY MAT	\$95	
		713181 LIGHTING MAT	\$222,087	
		713244 HVAC - NON VEH	\$2,099	
		713258 ENGINE-BUS	\$471	
		713259 ENG COOL BUS	\$117	
713268 HVAC VEH		\$1,731		
713275 PNEUM MTRL	\$3,745			
Vehicle Hours Total			\$230,345	
Vehicle Miles	713008 GEN MTC MT	\$14,099		
	713038 WHEELS-BUS	\$14		
	713209 BRAKE MAT	\$188		
	713260 FRNT AXLE	\$401		
	713261 FUEL SYS BUS	\$146		
	713262 GASKET-BUS	\$19		
	713263 GREASE OIL	\$969		
713285 SUSP - BUS	\$23			
Vehicle Miles Total			\$15,859	
Fac Total			\$2,054,000	
CMO/CMF	Other	713257 ELEV ESC EQ	\$51,147	
	Other Total		\$51,147	
	Peak Buses	713023 CLEAN MATL	\$784,243	
		713085 SIGNS	\$10,595	
		713143 TOOLS	\$901,280	
713157 STEEL		\$2,238		
713159 PAINT PROD	\$705,492			
713215 EXH SYS BS	\$346,860			

CMO/CMF	Peak Buses	713246 BATT,FIT	\$49,228
		713247 BUS BODY MAT	\$3,546,916
		713248 CHEM&COMP	\$366,120
		713249 CONSTR MAT	\$406,521
		713255 ELECT COMP	\$14,497
		713256 ELECT SYS-BUS	\$1,735,651
		713266 HARDWARE	\$175,649
		713273 MACH&EQUIP	\$346,682
		713274 MEAS INSTR	\$34,053
		713294 WELD & SOL	\$52,796
	Peak Buses Total		\$9,478,821
	Vehicle Hours	713034 TRANS BUS	\$2,425,453
		713115 SHOP EQMT	\$28,000
		713181 LIGHTING MAT	\$29,057
		713258 ENGINE-BUS	\$758,041
		713259 ENG COOL BUS	\$2,764,833
		713268 HVAC VEH	\$582,499
713275 PNEUM MTRL		\$1,299,696	
Vehicle Hours Total		\$7,887,579	
Vehicle Miles	713008 GEN MTC MT	\$124,369	
	713025 AUTO PARTS	\$42,994	
	713038 WHEELS-BUS	\$196,904	
	713209 BRAKE MAT	\$83,324	
	713260 FRNT AXLE	\$3,027,263	
	713261 FUEL SYS BUS	\$217,891	
	713262 GASKET-BUS	\$8,982	
	713263 GREASE OIL	\$209,111	
	713265 HAND BRK B	\$156,681	
	713279 REAR AXLE	\$649,072	
	713280 REV COLL EQ	\$3,777	
	713285 SUSP - BUS	\$3,741,916	
Vehicle Miles Total		\$8,462,284	
CMO/CMF Total		\$25,879,831	
Grand Total		\$27,933,831	

Sum of FY22		
Div Name	RC_Short	Total
CMO/CMF	3341 ZEREGA OVERHAUL	\$7,206,045
	3345 GRAND AV PAINT	\$315,316
	3346 ZEREGA PAINT	\$44,349
	3356 SCH OPER	\$52,287
	3362 GRAND AV OVHL	\$8,822,079
	3363 HKEEPING MAT	\$133,684
	3365 ACCT BDY & BUK	\$779,051
	3366 GRAND AV UNIT S	\$5,877,115
	3367 9TH AV UNIT SHP	\$1,906,599
	3333 FLT OPS	\$736,068
	3361 OFF_CMF_UF	\$2,238
	3374 NON-FIX EQ	\$5,000
CMO/CMF Total		\$25,879,831
Grand Total		\$25,879,831

updated 2/24/22

NR_R	DivRC	Div Name	RC_Short	GLA_Short	Category	FY22	Covid Bud
NR	3105	Fac	3111 OFF CHF FACILITY	713008 GEN MTC MT	Vehicle Miles	\$2,271	
NR	3105	Fac	3111 OFF CHF FACILITY	713023 CLEAN MATL	Peak Buses	\$39	
NR	3105	Fac	3111 OFF CHF FACILITY	713159 PAINT PROD	Peak Buses	\$989	
NR	3105	Fac	3111 OFF CHF FACILITY	713181 LIGHTING MAT	Vehicle Hours	\$2,841	
NR	3105	Fac	3111 OFF CHF FACILITY	713249 CONSTR MAT	Peak Buses	\$21,237	
NR	3105	Fac	3111 OFF CHF FACILITY	713266 HARDWARE	Peak Buses	\$12,621	
NR	3105	Fac	3122 P&E GUNHILL	713008 GEN MTC MT	Vehicle Miles	\$7,381	
NR	3105	Fac	3122 P&E GUNHILL	713023 CLEAN MATL	Peak Buses	\$1,311	
NR	3105	Fac	3122 P&E GUNHILL	713143 TOOLS	Peak Buses	\$2,308	
NR	3105	Fac	3122 P&E GUNHILL	713159 PAINT PROD	Peak Buses	\$14	
NR	3105	Fac	3122 P&E GUNHILL	713181 LIGHTING MAT	Vehicle Hours	\$76,553	
NR	3105	Fac	3122 P&E GUNHILL	713244 HVAC - NON VEH	Vehicle Hours	\$2,099	
NR	3105	Fac	3122 P&E GUNHILL	713246 BATT,FIT	Peak Buses	\$4,455	
NR	3105	Fac	3122 P&E GUNHILL	713247 BUS BODY MAT	Peak Buses	\$2	
NR	3105	Fac	3122 P&E GUNHILL	713248 CHEM&COMP	Peak Buses	\$6	
NR	3105	Fac	3122 P&E GUNHILL	713249 CONSTR MAT	Peak Buses	\$223,236	
NR	3105	Fac	3122 P&E GUNHILL	713266 HARDWARE	Peak Buses	\$26,176	
NR	3105	Fac	3122 P&E GUNHILL	713268 HVAC VEH	Vehicle Hours	\$1,510	
NR	3105	Fac	3122 P&E GUNHILL	713274 MEAS INSTR	Peak Buses	\$134	
NR	3105	Fac	3122 P&E GUNHILL	713275 PNEUM MTRL	Vehicle Hours	\$468	
NR	3105	Fac	3122 P&E GUNHILL	713294 WELD & SOL	Peak Buses	\$355	
NR	3105	Fac	3122 P&E GUNHILL	713296 WIRE & CBL	Peak Buses	\$1,518	
NR	3105	Fac	3122 P&E GUNHILL	713302 M & S - OTHER	Peak Buses	\$2,472	
NR	3105	Fac	3123 P&E PRJMOB	713008 GEN MTC MT	Vehicle Miles	\$404	
NR	3105	Fac	3123 P&E PRJMOB	713181 LIGHTING MAT	Vehicle Hours	\$2,952	
NR	3105	Fac	3123 P&E PRJMOB	713249 CONSTR MAT	Peak Buses	\$10,710	
NR	3105	Fac	3123 P&E PRJMOB	713266 HARDWARE	Peak Buses	\$2,017	
NR	3105	Fac	3123 P&E PRJMOB	713278 CONCRETE	Other	\$3,916	
NR	3105	Fac	3126 P&E W_FARM	713181 LIGHTING MAT	Vehicle Hours	\$2,629	
NR	3105	Fac	3126 P&E W_FARM	713249 CONSTR MAT	Peak Buses	\$16,238	
NR	3105	Fac	3126 P&E W_FARM	713273 MACH&EQUIP	Peak Buses	\$637	
NR	3105	Fac	3127 P&E KB_9TH	713008 GEN MTC MT	Vehicle Miles	\$351	
NR	3105	Fac	3127 P&E KB_9TH	713181 LIGHTING MAT	Vehicle Hours	\$3,289	
NR	3105	Fac	3127 P&E KB_9TH	713249 CONSTR MAT	Peak Buses	\$21,886	
NR	3105	Fac	3127 P&E KB_9TH	713266 HARDWARE	Peak Buses	\$706	
NR	3105	Fac	3127 P&E KB_9TH	713273 MACH&EQUIP	Peak Buses	\$3,768	
NR	3105	Fac	3132 P&E MTV	713004 ELC SPPL & PARTS	Peak Buses	\$476	
NR	3105	Fac	3132 P&E MTV	713008 GEN MTC MT	Vehicle Miles	\$2,178	
NR	3105	Fac	3132 P&E MTV	713023 CLEAN MATL	Peak Buses	\$1,710	
NR	3105	Fac	3132 P&E MTV	713038 WHEELS-BUS	Vehicle Miles	\$14	
NR	3105	Fac	3132 P&E MTV	713143 TOOLS	Peak Buses	\$16,301	
NR	3105	Fac	3132 P&E MTV	713159 PAINT PROD	Peak Buses	\$643	
NR	3105	Fac	3132 P&E MTV	713181 LIGHTING MAT	Vehicle Hours	\$51,558	
NR	3105	Fac	3132 P&E MTV	713246 BATT,FIT	Peak Buses	\$107	
NR	3105	Fac	3132 P&E MTV	713247 BUS BODY MAT	Peak Buses	\$68	
NR	3105	Fac	3132 P&E MTV	713248 CHEM&COMP	Peak Buses	\$25,487	
NR	3105	Fac	3132 P&E MTV	713249 CONSTR MAT	Peak Buses	\$198,044	
NR	3105	Fac	3132 P&E MTV	713255 ELECT COMP	Peak Buses	\$10	
NR	3105	Fac	3132 P&E MTV	713256 ELECT SYS-BUS	Peak Buses	\$49	
NR	3105	Fac	3132 P&E MTV	713258 ENGINE-BUS	Vehicle Hours	\$423	
NR	3105	Fac	3132 P&E MTV	713259 ENG COOL BUS	Vehicle Hours	\$6	
NR	3105	Fac	3132 P&E MTV	713261 FUEL SYS BUS	Vehicle Miles	\$99	
NR	3105	Fac	3132 P&E MTV	713262 GASKET-BUS	Vehicle Miles	\$18	
NR	3105	Fac	3132 P&E MTV	713266 HARDWARE	Peak Buses	\$6,872	
NR	3105	Fac	3132 P&E MTV	713268 HVAC VEH	Vehicle Hours	\$208	
NR	3105	Fac	3132 P&E MTV	713273 MACH&EQUIP	Peak Buses	\$40,194	
NR	3105	Fac	3132 P&E MTV	713274 MEAS INSTR	Peak Buses	\$250	
NR	3105	Fac	3132 P&E MTV	713275 PNEUM MTRL	Vehicle Hours	\$129	
NR	3105	Fac	3132 P&E MTV	713294 WELD & SOL	Peak Buses	\$10	
NR	3105	Fac	3132 P&E MTV	713296 WIRE & CBL	Peak Buses	\$1,597	
NR	3105	Fac	3132 P&E MTV	713302 M & S - OTHER	Peak Buses	\$3,550	
NR	3105	Fac	3133 P&E C_HALE	713273 MACH&EQUIP	Peak Buses	\$19,504	
NR	3105	Fac	3134 P&E TUSKE	713181 LIGHTING MAT	Vehicle Hours	\$3,170	
NR	3105	Fac	3134 P&E TUSKE	713249 CONSTR MAT	Peak Buses	\$16,153	
NR	3105	Fac	3134 P&E TUSKE	713273 MACH&EQUIP	Peak Buses	\$10,677	
NR	3105	Fac	3135 P&E MJQ	713181 LIGHTING MAT	Vehicle Hours	\$850	
NR	3105	Fac	3135 P&E MJQ	713249 CONSTR MAT	Peak Buses	\$26,416	

NR	3105	Fac	3135 P&E MJQ	713266 HARDWARE	Peak Buses	\$2,733
NR	3105	Fac	3136 ENVIRO C & MGMT	713023 CLEAN MATL	Peak Buses	\$4
NR	3105	Fac	3136 ENVIRO C & MGMT	713181 LIGHTING MAT	Vehicle Hours	\$4,474
NR	3105	Fac	3136 ENVIRO C & MGMT	713249 CONSTR MAT	Peak Buses	\$9,733
NR	3105	Fac	3136 ENVIRO C & MGMT	713266 HARDWARE	Peak Buses	\$421
NR	3105	Fac	3136 ENVIRO C & MGMT	713273 MACH&EQUIP	Peak Buses	\$5,368
NR	3105	Fac	3137 OPS CONST MGMT	713023 CLEAN MATL	Peak Buses	\$24,186
NR	3105	Fac	3137 OPS CONST MGMT	713085 SIGNS	Peak Buses	\$125
NR	3105	Fac	3137 OPS CONST MGMT	713143 TOOLS	Peak Buses	\$38,458
NR	3105	Fac	3137 OPS CONST MGMT	713159 PAINT PROD	Peak Buses	\$10,881
NR	3105	Fac	3137 OPS CONST MGMT	713246 BATT,FIT	Peak Buses	\$250
NR	3105	Fac	3137 OPS CONST MGMT	713247 BUS BODY MAT	Peak Buses	\$2,701
NR	3105	Fac	3137 OPS CONST MGMT	713248 CHEM&COMP	Peak Buses	\$52
NR	3105	Fac	3137 OPS CONST MGMT	713249 CONSTR MAT	Peak Buses	\$101,698
NR	3105	Fac	3137 OPS CONST MGMT	713252 CONTRL CAR	Other	\$3,149
NR	3105	Fac	3137 OPS CONST MGMT	713266 HARDWARE	Peak Buses	\$3,227
NR	3105	Fac	3137 OPS CONST MGMT	713273 MACH&EQUIP	Peak Buses	\$6,381
NR	3105	Fac	3137 OPS CONST MGMT	713274 MEAS INSTR	Peak Buses	\$7,248
NR	3105	Fac	3137 OPS CONST MGMT	713294 WELD & SOL	Peak Buses	\$1,639
NR	3105	Fac	3139 P&E C_STEN	713023 CLEAN MATL	Peak Buses	\$15
NR	3105	Fac	3139 P&E C_STEN	713181 LIGHTING MAT	Vehicle Hours	\$2
NR	3105	Fac	3139 P&E C_STEN	713209 BRAKE MAT	Vehicle Miles	\$188
NR	3105	Fac	3139 P&E C_STEN	713246 BATT,FIT	Peak Buses	\$5
NR	3105	Fac	3139 P&E C_STEN	713247 BUS BODY MAT	Peak Buses	\$202
NR	3105	Fac	3139 P&E C_STEN	713249 CONSTR MAT	Peak Buses	\$29,147
NR	3105	Fac	3139 P&E C_STEN	713259 ENG COOL BUS	Vehicle Hours	\$6
NR	3105	Fac	3139 P&E C_STEN	713260 FRNT AXLE	Vehicle Miles	\$401
NR	3105	Fac	3139 P&E C_STEN	713262 GASKET-BUS	Vehicle Miles	\$1
NR	3105	Fac	3139 P&E C_STEN	713263 GREASE OIL	Vehicle Miles	\$14
NR	3105	Fac	3139 P&E C_STEN	713275 PNEUM MTRL	Vehicle Hours	\$16
NR	3105	Fac	3141 CONST & ENG	713008 GEN MTC MT	Vehicle Miles	\$1,426
NR	3105	Fac	3141 CONST & ENG	713023 CLEAN MATL	Peak Buses	\$471
NR	3105	Fac	3141 CONST & ENG	713143 TOOLS	Peak Buses	\$1,322
NR	3105	Fac	3141 CONST & ENG	713246 BATT,FIT	Peak Buses	\$229
NR	3105	Fac	3141 CONST & ENG	713248 CHEM&COMP	Peak Buses	\$16
NR	3105	Fac	3141 CONST & ENG	713249 CONSTR MAT	Peak Buses	\$902
NR	3105	Fac	3141 CONST & ENG	713255 ELECT COMP	Peak Buses	\$33
NR	3105	Fac	3141 CONST & ENG	713266 HARDWARE	Peak Buses	\$548
NR	3105	Fac	3141 CONST & ENG	713273 MACH&EQUIP	Peak Buses	\$59
NR	3105	Fac	3183 P&E F-POND	713181 LIGHTING MAT	Vehicle Hours	\$21,720
NR	3105	Fac	3183 P&E F-POND	713249 CONSTR MAT	Peak Buses	\$8,280
NR	3105	Fac	3184 P&E ENY	713249 CONSTR MAT	Peak Buses	\$29,185
NR	3105	Fac	3184 P&E ENY	713273 MACH&EQUIP	Peak Buses	\$815
NR	3105	Fac	3192 P&E CHARL	713023 CLEAN MATL	Peak Buses	\$12
NR	3105	Fac	3192 P&E CHARL	713181 LIGHTING MAT	Vehicle Hours	\$3,329
NR	3105	Fac	3192 P&E CHARL	713248 CHEM&COMP	Peak Buses	\$16
NR	3105	Fac	3192 P&E CHARL	713249 CONSTR MAT	Peak Buses	\$26,644
NR	3105	Fac	3193 P&E CAST	713008 GEN MTC MT	Vehicle Miles	\$66
NR	3105	Fac	3193 P&E CAST	713023 CLEAN MATL	Peak Buses	\$1,335
NR	3105	Fac	3193 P&E CAST	713085 SIGNS	Peak Buses	\$18
NR	3105	Fac	3193 P&E CAST	713143 TOOLS	Peak Buses	\$2,430
NR	3105	Fac	3193 P&E CAST	713159 PAINT PROD	Peak Buses	\$178
NR	3105	Fac	3193 P&E CAST	713181 LIGHTING MAT	Vehicle Hours	\$3,433
NR	3105	Fac	3193 P&E CAST	713246 BATT,FIT	Peak Buses	\$289
NR	3105	Fac	3193 P&E CAST	713247 BUS BODY MAT	Peak Buses	\$20
NR	3105	Fac	3193 P&E CAST	713248 CHEM&COMP	Peak Buses	\$1,650
NR	3105	Fac	3193 P&E CAST	713249 CONSTR MAT	Peak Buses	\$9,260
NR	3105	Fac	3193 P&E CAST	713253 DIESEL EQP - CAR	Other	\$12
NR	3105	Fac	3193 P&E CAST	713255 ELECT COMP	Peak Buses	\$511
NR	3105	Fac	3193 P&E CAST	713256 ELECT SYS-BUS	Peak Buses	\$641
NR	3105	Fac	3193 P&E CAST	713258 ENGINE-BUS	Vehicle Hours	\$21
NR	3105	Fac	3193 P&E CAST	713259 ENG COOL BUS	Vehicle Hours	\$56
NR	3105	Fac	3193 P&E CAST	713261 FUEL SYS BUS	Vehicle Miles	\$13
NR	3105	Fac	3193 P&E CAST	713263 GREASE OIL	Vehicle Miles	\$285
NR	3105	Fac	3193 P&E CAST	713266 HARDWARE	Peak Buses	\$1,418
NR	3105	Fac	3193 P&E CAST	713268 HVAC VEH	Vehicle Hours	\$13
NR	3105	Fac	3193 P&E CAST	713273 MACH&EQUIP	Peak Buses	\$6,377
NR	3105	Fac	3193 P&E CAST	713274 MEAS INSTR	Peak Buses	\$95
NR	3105	Fac	3193 P&E CAST	713275 PNEUM MTRL	Vehicle Hours	\$884
NR	3105	Fac	3193 P&E CAST	713294 WELD & SOL	Peak Buses	\$205
NR	3105	Fac	3193 P&E CAST	713296 WIRE & CBL	Peak Buses	\$791
NR	3105	Fac	3194 P&E YUKON	713248 CHEM&COMP	Peak Buses	\$763
NR	3105	Fac	3194 P&E YUKON	713249 CONSTR MAT	Peak Buses	\$29,237

NR	3105	Fac	3195 P&E U_PARK	713181 LIGHTING MAT	Vehicle Hours	\$1,532
NR	3105	Fac	3195 P&E U_PARK	713249 CONSTR MAT	Peak Buses	\$28,469
NR	3105	Fac	3197 P&E JG	713249 CONSTR MAT	Peak Buses	\$30,000
NR	3105	Fac	3371 P&E N CONST	713008 GEN MTC MT	Vehicle Miles	\$22
NR	3105	Fac	3371 P&E N CONST	713023 CLEAN MATL	Peak Buses	\$9,294
NR	3105	Fac	3371 P&E N CONST	713085 SIGNS	Peak Buses	\$522
NR	3105	Fac	3371 P&E N CONST	713143 TOOLS	Peak Buses	\$25,456
NR	3105	Fac	3371 P&E N CONST	713159 PAINT PROD	Peak Buses	\$16,139
NR	3105	Fac	3371 P&E N CONST	713173 CARBODY MAT	Vehicle Hours	\$95
NR	3105	Fac	3371 P&E N CONST	713181 LIGHTING MAT	Vehicle Hours	\$28,700
NR	3105	Fac	3371 P&E N CONST	713246 BATT,FIT	Peak Buses	\$375
NR	3105	Fac	3371 P&E N CONST	713247 BUS BODY MAT	Peak Buses	\$404
NR	3105	Fac	3371 P&E N CONST	713248 CHEM&COMP	Peak Buses	\$8,684
NR	3105	Fac	3371 P&E N CONST	713249 CONSTR MAT	Peak Buses	\$271,495
NR	3105	Fac	3371 P&E N CONST	713252 CONTRL CAR	Other	\$116
NR	3105	Fac	3371 P&E N CONST	713255 ELECT COMP	Peak Buses	\$915
NR	3105	Fac	3371 P&E N CONST	713256 ELECT SYS-BUS	Peak Buses	\$612
NR	3105	Fac	3371 P&E N CONST	713258 ENGINE-BUS	Vehicle Hours	\$27
NR	3105	Fac	3371 P&E N CONST	713259 ENG COOL BUS	Vehicle Hours	\$49
NR	3105	Fac	3371 P&E N CONST	713261 FUEL SYS BUS	Vehicle Miles	\$34
NR	3105	Fac	3371 P&E N CONST	713263 GREASE OIL	Vehicle Miles	\$670
NR	3105	Fac	3371 P&E N CONST	713266 HARDWARE	Peak Buses	\$4,904
NR	3105	Fac	3371 P&E N CONST	713273 MACH&EQUIP	Peak Buses	\$73,967
NR	3105	Fac	3371 P&E N CONST	713274 MEAS INSTR	Peak Buses	\$2,290
NR	3105	Fac	3371 P&E N CONST	713275 PNEUM MTRL	Vehicle Hours	\$2,248
NR	3105	Fac	3371 P&E N CONST	713285 SUSP - BUS	Vehicle Miles	\$23
NR	3105	Fac	3371 P&E N CONST	713294 WELD & SOL	Peak Buses	\$824
NR	3105	Fac	3371 P&E N CONST	713296 WIRE & CBL	Peak Buses	\$2,136
NR	3105	Fac	3375 P&E S CONST	713181 LIGHTING MAT	Vehicle Hours	\$15,055
NR	3105	Fac	3375 P&E S CONST	713249 CONSTR MAT	Peak Buses	\$233,746
NR	3105	Fac	3375 P&E S CONST	713278 CONCRETE	Other	\$1,194
NR	3390	CMO/CMF	3333 FLT OPS	713008 GEN MTC MT	Vehicle Miles	\$34,891
NR	3390	CMO/CMF	3333 FLT OPS	713023 CLEAN MATL	Peak Buses	\$89,491
NR	3390	CMO/CMF	3333 FLT OPS	713025 AUTO PARTS	Vehicle Miles	\$42,994
NR	3390	CMO/CMF	3333 FLT OPS	713034 TRANS BUS	Vehicle Hours	\$659
NR	3390	CMO/CMF	3333 FLT OPS	713038 WHEELS-BUS	Vehicle Miles	\$2,474
NR	3390	CMO/CMF	3333 FLT OPS	713143 TOOLS	Peak Buses	\$55,945
NR	3390	CMO/CMF	3333 FLT OPS	713159 PAINT PROD	Peak Buses	\$10,700
NR	3390	CMO/CMF	3333 FLT OPS	713181 LIGHTING MAT	Vehicle Hours	\$11,189
NR	3390	CMO/CMF	3333 FLT OPS	713209 BRAKE MAT	Vehicle Miles	\$50,351
NR	3390	CMO/CMF	3333 FLT OPS	713246 BATT,FIT	Peak Buses	\$27,300
NR	3390	CMO/CMF	3333 FLT OPS	713247 BUS BODY MAT	Peak Buses	\$44,756
NR	3390	CMO/CMF	3333 FLT OPS	713248 CHEM&COMP	Peak Buses	\$25,000
NR	3390	CMO/CMF	3333 FLT OPS	713249 CONSTR MAT	Peak Buses	\$11,189
NR	3390	CMO/CMF	3333 FLT OPS	713255 ELECT COMP	Peak Buses	\$7,097
NR	3390	CMO/CMF	3333 FLT OPS	713256 ELECT SYS-BUS	Peak Buses	\$25,164
NR	3390	CMO/CMF	3333 FLT OPS	713258 ENGINE-BUS	Vehicle Hours	\$50,000
NR	3390	CMO/CMF	3333 FLT OPS	713259 ENG COOL BUS	Vehicle Hours	\$1,119
NR	3390	CMO/CMF	3333 FLT OPS	713260 FRNT AXLE	Vehicle Miles	\$10,949
NR	3390	CMO/CMF	3333 FLT OPS	713261 FUEL SYS BUS	Vehicle Miles	\$24,320
NR	3390	CMO/CMF	3333 FLT OPS	713262 GASKET-BUS	Vehicle Miles	\$2,823
NR	3390	CMO/CMF	3333 FLT OPS	713263 GREASE OIL	Vehicle Miles	\$83,918
NR	3390	CMO/CMF	3333 FLT OPS	713266 HARDWARE	Peak Buses	\$33,567
NR	3390	CMO/CMF	3333 FLT OPS	713268 HVAC VEH	Vehicle Hours	\$7,832
NR	3390	CMO/CMF	3333 FLT OPS	713273 MACH&EQUIP	Peak Buses	\$60,000
NR	3390	CMO/CMF	3333 FLT OPS	713274 MEAS INSTR	Peak Buses	\$5,613
NR	3390	CMO/CMF	3333 FLT OPS	713275 PNEUM MTRL	Vehicle Hours	\$11,189
NR	3390	CMO/CMF	3333 FLT OPS	713285 SUSP - BUS	Vehicle Miles	\$3,916
NR	3390	CMO/CMF	3333 FLT OPS	713294 WELD & SOL	Peak Buses	\$1,622
NR	3390	CMO/CMF	3341 ZEREGA OVERHAUL	713008 GEN MTC MT	Vehicle Miles	\$5,595
NR	3390	CMO/CMF	3341 ZEREGA OVERHAUL	713023 CLEAN MATL	Peak Buses	\$257,021
NR	3390	CMO/CMF	3341 ZEREGA OVERHAUL	713034 TRANS BUS	Vehicle Hours	\$67,931
NR	3390	CMO/CMF	3341 ZEREGA OVERHAUL	713038 WHEELS-BUS	Vehicle Miles	\$104,918
NR	3390	CMO/CMF	3341 ZEREGA OVERHAUL	713085 SIGNS	Peak Buses	\$5,595
NR	3390	CMO/CMF	3341 ZEREGA OVERHAUL	713115 SHOP EQMT	Vehicle Hours	\$8,000
NR	3390	CMO/CMF	3341 ZEREGA OVERHAUL	713143 TOOLS	Peak Buses	\$212,081
NR	3390	CMO/CMF	3341 ZEREGA OVERHAUL	713157 STEEL	Peak Buses	\$2,238
NR	3390	CMO/CMF	3341 ZEREGA OVERHAUL	713159 PAINT PROD	Peak Buses	\$111,891
NR	3390	CMO/CMF	3341 ZEREGA OVERHAUL	713181 LIGHTING MAT	Vehicle Hours	\$4,476
NR	3390	CMO/CMF	3341 ZEREGA OVERHAUL	713209 BRAKE MAT	Vehicle Miles	\$5,000
NR	3390	CMO/CMF	3341 ZEREGA OVERHAUL	713215 EXH SYS BS	Peak Buses	\$67,134
NR	3390	CMO/CMF	3341 ZEREGA OVERHAUL	713246 BATT,FIT	Peak Buses	\$4,476
NR	3390	CMO/CMF	3341 ZEREGA OVERHAUL	713247 BUS BODY MAT	Peak Buses	\$1,200,000

NR	3390 CMO/CMF	3341 ZEREGA OVERHAUL	713248 CHEM&COMP	Peak Buses	\$178,212
NR	3390 CMO/CMF	3341 ZEREGA OVERHAUL	713249 CONSTR MAT	Peak Buses	\$10,000
NR	3390 CMO/CMF	3341 ZEREGA OVERHAUL	713255 ELECT COMP	Peak Buses	\$5,000
NR	3390 CMO/CMF	3341 ZEREGA OVERHAUL	713256 ELECT SYS-BUS	Peak Buses	\$643,222
NR	3390 CMO/CMF	3341 ZEREGA OVERHAUL	713257 ELEV ESC EQ	Other	\$4,476
NR	3390 CMO/CMF	3341 ZEREGA OVERHAUL	713258 ENGINE-BUS	Vehicle Hours	\$223,781
NR	3390 CMO/CMF	3341 ZEREGA OVERHAUL	713259 ENG COOL BUS	Vehicle Hours	\$1,211,476
NR	3390 CMO/CMF	3341 ZEREGA OVERHAUL	713260 FRNT AXLE	Vehicle Miles	\$1,100,000
NR	3390 CMO/CMF	3341 ZEREGA OVERHAUL	713261 FUEL SYS BUS	Vehicle Miles	\$150,000
NR	3390 CMO/CMF	3341 ZEREGA OVERHAUL	713262 GASKET-BUS	Vehicle Miles	\$4,476
NR	3390 CMO/CMF	3341 ZEREGA OVERHAUL	713263 GREASE OIL	Vehicle Miles	\$86,031
NR	3390 CMO/CMF	3341 ZEREGA OVERHAUL	713265 HAND BRK B	Vehicle Miles	\$3,357
NR	3390 CMO/CMF	3341 ZEREGA OVERHAUL	713266 HARDWARE	Peak Buses	\$63,195
NR	3390 CMO/CMF	3341 ZEREGA OVERHAUL	713268 HVAC VEH	Vehicle Hours	\$141,629
NR	3390 CMO/CMF	3341 ZEREGA OVERHAUL	713273 MACH&EQUIP	Peak Buses	\$111,891
NR	3390 CMO/CMF	3341 ZEREGA OVERHAUL	713274 MEAS INSTR	Peak Buses	\$16,784
NR	3390 CMO/CMF	3341 ZEREGA OVERHAUL	713275 PNEUM MTRL	Vehicle Hours	\$330,000
NR	3390 CMO/CMF	3341 ZEREGA OVERHAUL	713279 REAR AXLE	Vehicle Miles	\$223,781
NR	3390 CMO/CMF	3341 ZEREGA OVERHAUL	713285 SUSP - BUS	Vehicle Miles	\$620,000
NR	3390 CMO/CMF	3341 ZEREGA OVERHAUL	713294 WELD & SOL	Peak Buses	\$22,378
NR	3390 CMO/CMF	3345 GRAND AV PAINT	713023 CLEAN MATL	Peak Buses	\$40,016
NR	3390 CMO/CMF	3345 GRAND AV PAINT	713143 TOOLS	Peak Buses	\$1,608
NR	3390 CMO/CMF	3345 GRAND AV PAINT	713159 PAINT PROD	Peak Buses	\$169,988
NR	3390 CMO/CMF	3345 GRAND AV PAINT	713247 BUS BODY MAT	Peak Buses	\$50,000
NR	3390 CMO/CMF	3345 GRAND AV PAINT	713248 CHEM&COMP	Peak Buses	\$19,271
NR	3390 CMO/CMF	3345 GRAND AV PAINT	713249 CONSTR MAT	Peak Buses	\$6,477
NR	3390 CMO/CMF	3345 GRAND AV PAINT	713273 MACH&EQUIP	Peak Buses	\$27,956
NR	3390 CMO/CMF	3346 ZEREGA PAINT	713143 TOOLS	Peak Buses	\$5,188
NR	3390 CMO/CMF	3346 ZEREGA PAINT	713249 CONSTR MAT	Peak Buses	\$39,161
NR	3390 CMO/CMF	3356 SCH OPER	713023 CLEAN MATL	Peak Buses	\$552
NR	3390 CMO/CMF	3356 SCH OPER	713034 TRANS BUS	Vehicle Hours	\$744
NR	3390 CMO/CMF	3356 SCH OPER	713143 TOOLS	Peak Buses	\$17,796
NR	3390 CMO/CMF	3356 SCH OPER	713246 BATT,FIT	Peak Buses	\$84
NR	3390 CMO/CMF	3356 SCH OPER	713247 BUS BODY MAT	Peak Buses	\$2,160
NR	3390 CMO/CMF	3356 SCH OPER	713255 ELECT COMP	Peak Buses	\$2,400
NR	3390 CMO/CMF	3356 SCH OPER	713256 ELECT SYS-BUS	Peak Buses	\$16,419
NR	3390 CMO/CMF	3356 SCH OPER	713258 ENGINE-BUS	Vehicle Hours	\$1,260
NR	3390 CMO/CMF	3356 SCH OPER	713260 FRNT AXLE	Vehicle Miles	\$408
NR	3390 CMO/CMF	3356 SCH OPER	713261 FUEL SYS BUS	Vehicle Miles	\$2,760
NR	3390 CMO/CMF	3356 SCH OPER	713268 HVAC VEH	Vehicle Hours	\$2,040
NR	3390 CMO/CMF	3356 SCH OPER	713274 MEAS INSTR	Peak Buses	\$3,264
NR	3390 CMO/CMF	3356 SCH OPER	713275 PNEUM MTRL	Vehicle Hours	\$2,400
NR	3390 CMO/CMF	3361 OFF_CMF_UF	713249 CONSTR MAT	Peak Buses	\$2,238
NR	3390 CMO/CMF	3362 GRAND AV OVHL	713008 GEN MTC MT	Vehicle Miles	\$55,945
NR	3390 CMO/CMF	3362 GRAND AV OVHL	713023 CLEAN MATL	Peak Buses	\$127,682
NR	3390 CMO/CMF	3362 GRAND AV OVHL	713034 TRANS BUS	Vehicle Hours	\$155,000
NR	3390 CMO/CMF	3362 GRAND AV OVHL	713038 WHEELS-BUS	Vehicle Miles	\$89,512
NR	3390 CMO/CMF	3362 GRAND AV OVHL	713085 SIGNS	Peak Buses	\$5,000
NR	3390 CMO/CMF	3362 GRAND AV OVHL	713143 TOOLS	Peak Buses	\$111,891
NR	3390 CMO/CMF	3362 GRAND AV OVHL	713159 PAINT PROD	Peak Buses	\$291,617
NR	3390 CMO/CMF	3362 GRAND AV OVHL	713181 LIGHTING MAT	Vehicle Hours	\$8,392
NR	3390 CMO/CMF	3362 GRAND AV OVHL	713209 BRAKE MAT	Vehicle Miles	\$27,973
NR	3390 CMO/CMF	3362 GRAND AV OVHL	713215 EXH SYS BS	Peak Buses	\$279,726
NR	3390 CMO/CMF	3362 GRAND AV OVHL	713246 BATT,FIT	Peak Buses	\$2,344
NR	3390 CMO/CMF	3362 GRAND AV OVHL	713247 BUS BODY MAT	Peak Buses	\$500,000
NR	3390 CMO/CMF	3362 GRAND AV OVHL	713248 CHEM&COMP	Peak Buses	\$121,961
NR	3390 CMO/CMF	3362 GRAND AV OVHL	713249 CONSTR MAT	Peak Buses	\$150,000
NR	3390 CMO/CMF	3362 GRAND AV OVHL	713256 ELECT SYS-BUS	Peak Buses	\$700,495
NR	3390 CMO/CMF	3362 GRAND AV OVHL	713257 ELEV ESC EQ	Other	\$42,755
NR	3390 CMO/CMF	3362 GRAND AV OVHL	713258 ENGINE-BUS	Vehicle Hours	\$483,000
NR	3390 CMO/CMF	3362 GRAND AV OVHL	713259 ENG COOL BUS	Vehicle Hours	\$250,000
NR	3390 CMO/CMF	3362 GRAND AV OVHL	713260 FRNT AXLE	Vehicle Miles	\$1,500,000
NR	3390 CMO/CMF	3362 GRAND AV OVHL	713261 FUEL SYS BUS	Vehicle Miles	\$39,692
NR	3390 CMO/CMF	3362 GRAND AV OVHL	713262 GASKET-BUS	Vehicle Miles	\$1,683
NR	3390 CMO/CMF	3362 GRAND AV OVHL	713263 GREASE OIL	Vehicle Miles	\$39,162
NR	3390 CMO/CMF	3362 GRAND AV OVHL	713265 HAND BRK B	Vehicle Miles	\$153,324
NR	3390 CMO/CMF	3362 GRAND AV OVHL	713266 HARDWARE	Peak Buses	\$33,817
NR	3390 CMO/CMF	3362 GRAND AV OVHL	713268 HVAC VEH	Vehicle Hours	\$48,113
NR	3390 CMO/CMF	3362 GRAND AV OVHL	713273 MACH&EQUIP	Peak Buses	\$36,835
NR	3390 CMO/CMF	3362 GRAND AV OVHL	713274 MEAS INSTR	Peak Buses	\$8,392
NR	3390 CMO/CMF	3362 GRAND AV OVHL	713275 PNEUM MTRL	Vehicle Hours	\$851,239
NR	3390 CMO/CMF	3362 GRAND AV OVHL	713279 REAR AXLE	Vehicle Miles	\$300,291
NR	3390 CMO/CMF	3362 GRAND AV OVHL	713280 REV COLL EQ	Vehicle Miles	\$3,777



NR	3390 CMO/CMF	3362 GRAND AV OVHL	713285 SUSP - BUS	Vehicle Miles	\$2,400,000
NR	3390 CMO/CMF	3362 GRAND AV OVHL	713294 WELD & SOL	Peak Buses	\$2,461
NR	3390 CMO/CMF	3363 HKEEPING MAT	713023 CLEAN MATL	Peak Buses	\$110,257
NR	3390 CMO/CMF	3363 HKEEPING MAT	713034 TRANS BUS	Vehicle Hours	\$1,119
NR	3390 CMO/CMF	3363 HKEEPING MAT	713248 CHEM&COMP	Peak Buses	\$8,392
NR	3390 CMO/CMF	3363 HKEEPING MAT	713275 PNEUM MTRL	Vehicle Hours	\$3,916
NR	3390 CMO/CMF	3363 HKEEPING MAT	713285 SUSP - BUS	Vehicle Miles	\$10,000
NR	3390 CMO/CMF	3365 ACCT BDY & BUK	713023 CLEAN MATL	Peak Buses	\$111,891
NR	3390 CMO/CMF	3365 ACCT BDY & BUK	713143 TOOLS	Peak Buses	\$11,771
NR	3390 CMO/CMF	3365 ACCT BDY & BUK	713247 BUS BODY MAT	Peak Buses	\$500,000
NR	3390 CMO/CMF	3365 ACCT BDY & BUK	713248 CHEM&COMP	Peak Buses	\$2,798
NR	3390 CMO/CMF	3365 ACCT BDY & BUK	713249 CONSTR MAT	Peak Buses	\$106,296
NR	3390 CMO/CMF	3365 ACCT BDY & BUK	713257 ELEV ESC EQ	Other	\$3,916
NR	3390 CMO/CMF	3365 ACCT BDY & BUK	713259 ENG COOL BUS	Vehicle Hours	\$2,238
NR	3390 CMO/CMF	3365 ACCT BDY & BUK	713261 FUEL SYS BUS	Vehicle Miles	\$1,119
NR	3390 CMO/CMF	3365 ACCT BDY & BUK	713266 HARDWARE	Peak Buses	\$10,070
NR	3390 CMO/CMF	3365 ACCT BDY & BUK	713275 PNEUM MTRL	Vehicle Hours	\$952
NR	3390 CMO/CMF	3365 ACCT BDY & BUK	713279 REAR AXLE	Vehicle Miles	\$5,000
NR	3390 CMO/CMF	3365 ACCT BDY & BUK	713285 SUSP - BUS	Vehicle Miles	\$18,000
NR	3390 CMO/CMF	3365 ACCT BDY & BUK	713294 WELD & SOL	Peak Buses	\$5,000
NR	3390 CMO/CMF	3366 GRAND AV UNIT S	713008 GEN MTC MT	Vehicle Miles	\$22,938
NR	3390 CMO/CMF	3366 GRAND AV UNIT S	713023 CLEAN MATL	Peak Buses	\$22,333
NR	3390 CMO/CMF	3366 GRAND AV UNIT S	713034 TRANS BUS	Vehicle Hours	\$2,200,000
NR	3390 CMO/CMF	3366 GRAND AV UNIT S	713115 SHOP EQMT	Vehicle Hours	\$10,000
NR	3390 CMO/CMF	3366 GRAND AV UNIT S	713143 TOOLS	Peak Buses	\$450,000
NR	3390 CMO/CMF	3366 GRAND AV UNIT S	713159 PAINT PROD	Peak Buses	\$106,296
NR	3390 CMO/CMF	3366 GRAND AV UNIT S	713181 LIGHTING MAT	Vehicle Hours	\$5,000
NR	3390 CMO/CMF	3366 GRAND AV UNIT S	713246 BATT,FIT	Peak Buses	\$15,024
NR	3390 CMO/CMF	3366 GRAND AV UNIT S	713247 BUS BODY MAT	Peak Buses	\$150,000
NR	3390 CMO/CMF	3366 GRAND AV UNIT S	713248 CHEM&COMP	Peak Buses	\$5,486
NR	3390 CMO/CMF	3366 GRAND AV UNIT S	713249 CONSTR MAT	Peak Buses	\$11,160
NR	3390 CMO/CMF	3366 GRAND AV UNIT S	713256 ELECT SYS-BUS	Peak Buses	\$300,000
NR	3390 CMO/CMF	3366 GRAND AV UNIT S	713259 ENG COOL BUS	Vehicle Hours	\$1,300,000
NR	3390 CMO/CMF	3366 GRAND AV UNIT S	713260 FRNT AXLE	Vehicle Miles	\$245,993
NR	3390 CMO/CMF	3366 GRAND AV UNIT S	713266 HARDWARE	Peak Buses	\$30,000
NR	3390 CMO/CMF	3366 GRAND AV UNIT S	713268 HVAC VEH	Vehicle Hours	\$72,885
NR	3390 CMO/CMF	3366 GRAND AV UNIT S	713273 MACH&EQUIP	Peak Buses	\$100,000
NR	3390 CMO/CMF	3366 GRAND AV UNIT S	713275 PNEUM MTRL	Vehicle Hours	\$85,000
NR	3390 CMO/CMF	3366 GRAND AV UNIT S	713279 REAR AXLE	Vehicle Miles	\$70,000
NR	3390 CMO/CMF	3366 GRAND AV UNIT S	713285 SUSP - BUS	Vehicle Miles	\$660,000
NR	3390 CMO/CMF	3366 GRAND AV UNIT S	713294 WELD & SOL	Peak Buses	\$15,000
NR	3390 CMO/CMF	3367 9TH AV UNIT SHP	713023 CLEAN MATL	Peak Buses	\$25,000
NR	3390 CMO/CMF	3367 9TH AV UNIT SHP	713115 SHOP EQMT	Vehicle Hours	\$10,000
NR	3390 CMO/CMF	3367 9TH AV UNIT SHP	713143 TOOLS	Peak Buses	\$35,000
NR	3390 CMO/CMF	3367 9TH AV UNIT SHP	713159 PAINT PROD	Peak Buses	\$15,000
NR	3390 CMO/CMF	3367 9TH AV UNIT SHP	713247 BUS BODY MAT	Peak Buses	\$1,100,000
NR	3390 CMO/CMF	3367 9TH AV UNIT SHP	713248 CHEM&COMP	Peak Buses	\$5,000
NR	3390 CMO/CMF	3367 9TH AV UNIT SHP	713249 CONSTR MAT	Peak Buses	\$70,000
NR	3390 CMO/CMF	3367 9TH AV UNIT SHP	713256 ELECT SYS-BUS	Peak Buses	\$50,351
NR	3390 CMO/CMF	3367 9TH AV UNIT SHP	713260 FRNT AXLE	Vehicle Miles	\$169,913
NR	3390 CMO/CMF	3367 9TH AV UNIT SHP	713266 HARDWARE	Peak Buses	\$5,000
NR	3390 CMO/CMF	3367 9TH AV UNIT SHP	713268 HVAC VEH	Vehicle Hours	\$310,000
NR	3390 CMO/CMF	3367 9TH AV UNIT SHP	713273 MACH&EQUIP	Peak Buses	\$10,000
NR	3390 CMO/CMF	3367 9TH AV UNIT SHP	713275 PNEUM MTRL	Vehicle Hours	\$15,000
NR	3390 CMO/CMF	3367 9TH AV UNIT SHP	713279 REAR AXLE	Vehicle Miles	\$50,000
NR	3390 CMO/CMF	3367 9TH AV UNIT SHP	713285 SUSP - BUS	Vehicle Miles	\$30,000
NR	3390 CMO/CMF	3367 9TH AV UNIT SHP	713294 WELD & SOL	Peak Buses	\$6,335
NR	3390 CMO/CMF	3374 NON-FIX EQ	713008 GEN MTC MT	Vehicle Miles	\$5,000
NR	3400 Ops. Support	3432 MATERIAL SVCS	713008 GEN MTC MT	Vehicle Miles	\$25,417
NR	3400 Ops. Support	3432 MATERIAL SVCS	713023 CLEAN MATL	Peak Buses	\$1,153
NR	3400 Ops. Support	3432 MATERIAL SVCS	713034 TRANS BUS	Vehicle Hours	\$425,527
NR	3400 Ops. Support	3432 MATERIAL SVCS	713040 WHEELCHR EQ	Vehicle Hours	\$160,744
NR	3400 Ops. Support	3432 MATERIAL SVCS	713143 TOOLS	Peak Buses	\$6,337
NR	3400 Ops. Support	3432 MATERIAL SVCS	713160 GLASS	Peak Buses	\$36,789
NR	3400 Ops. Support	3432 MATERIAL SVCS	713209 BRAKE MAT	Vehicle Miles	\$16,424
NR	3400 Ops. Support	3432 MATERIAL SVCS	713215 EXH SYS BS	Peak Buses	\$2,759,755
NR	3400 Ops. Support	3432 MATERIAL SVCS	713247 BUS BODY MAT	Peak Buses	\$507,900
NR	3400 Ops. Support	3432 MATERIAL SVCS	713248 CHEM&COMP	Peak Buses	\$3,146
NR	3400 Ops. Support	3432 MATERIAL SVCS	713256 ELECT SYS-BUS	Peak Buses	\$826,429
NR	3400 Ops. Support	3432 MATERIAL SVCS	713258 ENGINE-BUS	Vehicle Hours	\$21,051
NR	3400 Ops. Support	3432 MATERIAL SVCS	713259 ENG COOL BUS	Vehicle Hours	\$319,807
NR	3400 Ops. Support	3432 MATERIAL SVCS	713260 FRNT AXLE	Vehicle Miles	\$237,927
NR	3400 Ops. Support	3432 MATERIAL SVCS	713261 FUEL SYS BUS	Vehicle Miles	\$425,811

NR	3400 Ops. Support	3432 MATERIAL SVCS	713263 GREASE OIL	Vehicle Miles	\$371	
NR	3400 Ops. Support	3432 MATERIAL SVCS	713275 PNEUM MTRL	Vehicle Hours	\$430,540	
NR	3400 Ops. Support	3432 MATERIAL SVCS	713279 REAR AXLE	Vehicle Miles	\$262,671	
NR	3400 Ops. Support	3433 CONTRACT SVCS	713008 GEN MTC MT	Vehicle Miles	\$4,973,184	
NR	3400 Ops. Support	3433 CONTRACT SVCS	713143 TOOLS	Peak Buses	\$16,549	
NR	3400 Ops. Support	3433 CONTRACT SVCS	713256 ELECT SYS-BUS	Peak Buses	\$22,436	
NR	3400 Ops. Support	3433 CONTRACT SVCS	713260 FRNT AXLE	Vehicle Miles	\$727	
NR	3400 Ops. Support	3433 CONTRACT SVCS	713268 HVAC VEH	Vehicle Hours	\$369,055	
NR	3400 Ops. Support	3433 CONTRACT SVCS	713273 MACH&EQUIP	Peak Buses	\$87,801	
NR	3400 Ops. Support	3433 CONTRACT SVCS	713279 REAR AXLE	Vehicle Miles	\$4,811	
NR	3400 Ops. Support	3433 CONTRACT SVCS	713302 M & S - OTHER	Peak Buses	\$60,912	
NR	3400 Ops. Support	3462 BUDGET PROGRAMS	713008 GEN MTC MT	Vehicle Miles	\$3,726,683	
NR	3400 Ops. Support	3462 BUDGET PROGRAMS	713260 FRNT AXLE	Vehicle Miles	\$806,333	
NR	3400 Ops. Support	3462 BUDGET PROGRAMS	713275 PNEUM MTRL	Vehicle Hours	\$3,310,916	
NR	3400 Ops. Support	3462 BUDGET PROGRAMS	713299 SCRAP	Peak Buses	(\$1,000,000)	
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713008 GEN MTC MT	Vehicle Miles	\$2,120	
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713023 CLEAN MATL	Peak Buses	\$128,810	\$22,678
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713034 TRANS BUS	Vehicle Hours	\$6,621	
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713038 WHEELS-BUS	Vehicle Miles	\$92,289	
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713085 SIGNS	Peak Buses	\$5,926	
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713143 TOOLS	Peak Buses	\$46,608	
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713159 PAINT PROD	Peak Buses	\$1,473	
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713173 CARBODY MAT	Vehicle Hours	\$1,100	
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713181 LIGHTING MAT	Vehicle Hours	\$3,692	
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713209 BRAKE MAT	Vehicle Miles	\$25,455	
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713215 EXH SYS BS	Peak Buses	\$45,340	
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713246 BATT,FIT	Peak Buses	\$21,337	
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713247 BUS BODY MAT	Peak Buses	\$290,371	
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713248 CHEM&COMP	Peak Buses	\$59,524	
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713249 CONSTR MAT	Peak Buses	\$7,625	
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713255 ELECT COMP	Peak Buses	\$20,357	
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713256 ELECT SYS-BUS	Peak Buses	\$271,364	
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713258 ENGINE-BUS	Vehicle Hours	\$102,492	
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713259 ENG COOL BUS	Vehicle Hours	\$125,275	
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713260 FRNT AXLE	Vehicle Miles	\$108,430	
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713261 FUEL SYS BUS	Vehicle Miles	\$185,612	
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713262 GASKET-BUS	Vehicle Miles	\$53,103	
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713263 GREASE OIL	Vehicle Miles	\$109,775	
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713265 HAND BRK B	Vehicle Miles	\$16,291	
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713266 HARDWARE	Peak Buses	\$22,165	
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713268 HVAC VEH	Vehicle Hours	\$111,447	
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713273 MACH&EQUIP	Peak Buses	\$28,358	
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713274 MEAS INSTR	Peak Buses	\$17,431	
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713275 PNEUM MTRL	Vehicle Hours	\$103,612	
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713279 REAR AXLE	Vehicle Miles	\$53,474	
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713280 REV COLL EQ	Vehicle Miles	\$46	
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713281 COMM EQ	Peak Buses	\$807	
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713285 SUSP - BUS	Vehicle Miles	\$73,192	
NR	3500 Manhattan	3533 BUS MTSC TUSKG	713294 WELD & SOL	Peak Buses	\$1,862	
NR	3500 Manhattan	3535 BUS MTSC QUILL	713008 GEN MTC MT	Vehicle Miles	\$5,964	
NR	3500 Manhattan	3535 BUS MTSC QUILL	713023 CLEAN MATL	Peak Buses	\$129,570	\$46,166
NR	3500 Manhattan	3535 BUS MTSC QUILL	713034 TRANS BUS	Vehicle Hours	\$65,590	
NR	3500 Manhattan	3535 BUS MTSC QUILL	713038 WHEELS-BUS	Vehicle Miles	\$68,043	
NR	3500 Manhattan	3535 BUS MTSC QUILL	713085 SIGNS	Peak Buses	\$30,606	
NR	3500 Manhattan	3535 BUS MTSC QUILL	713143 TOOLS	Peak Buses	\$65,093	
NR	3500 Manhattan	3535 BUS MTSC QUILL	713159 PAINT PROD	Peak Buses	\$13,123	
NR	3500 Manhattan	3535 BUS MTSC QUILL	713181 LIGHTING MAT	Vehicle Hours	\$30,452	
NR	3500 Manhattan	3535 BUS MTSC QUILL	713209 BRAKE MAT	Vehicle Miles	\$31,578	
NR	3500 Manhattan	3535 BUS MTSC QUILL	713215 EXH SYS BS	Peak Buses	\$79,716	
NR	3500 Manhattan	3535 BUS MTSC QUILL	713246 BATT,FIT	Peak Buses	\$59,045	
NR	3500 Manhattan	3535 BUS MTSC QUILL	713247 BUS BODY MAT	Peak Buses	\$151,288	
NR	3500 Manhattan	3535 BUS MTSC QUILL	713248 CHEM&COMP	Peak Buses	\$82,054	
NR	3500 Manhattan	3535 BUS MTSC QUILL	713249 CONSTR MAT	Peak Buses	\$28,262	
NR	3500 Manhattan	3535 BUS MTSC QUILL	713254 DOOR CTRL	Other	\$24,644	
NR	3500 Manhattan	3535 BUS MTSC QUILL	713255 ELECT COMP	Peak Buses	\$24,985	
NR	3500 Manhattan	3535 BUS MTSC QUILL	713256 ELECT SYS-BUS	Peak Buses	\$267,032	
NR	3500 Manhattan	3535 BUS MTSC QUILL	713258 ENGINE-BUS	Vehicle Hours	\$214,520	
NR	3500 Manhattan	3535 BUS MTSC QUILL	713259 ENG COOL BUS	Vehicle Hours	\$239,159	
NR	3500 Manhattan	3535 BUS MTSC QUILL	713260 FRNT AXLE	Vehicle Miles	\$193,280	
NR	3500 Manhattan	3535 BUS MTSC QUILL	713261 FUEL SYS BUS	Vehicle Miles	\$143,932	
NR	3500 Manhattan	3535 BUS MTSC QUILL	713262 GASKET-BUS	Vehicle Miles	\$40,654	
NR	3500 Manhattan	3535 BUS MTSC QUILL	713263 GREASE OIL	Vehicle Miles	\$186,358	
NR	3500 Manhattan	3535 BUS MTSC QUILL	713265 HAND BRK B	Vehicle Miles	\$9,175	

NR	3500	Manhattan	3535 BUS MTSC QUILL	713266 HARDWARE	Peak Buses	\$65,975	
NR	3500	Manhattan	3535 BUS MTSC QUILL	713268 HVAC VEH	Vehicle Hours	\$146,689	
NR	3500	Manhattan	3535 BUS MTSC QUILL	713273 MACH&EQUIP	Peak Buses	\$93,284	
NR	3500	Manhattan	3535 BUS MTSC QUILL	713274 MEAS INSTR	Peak Buses	\$28,862	
NR	3500	Manhattan	3535 BUS MTSC QUILL	713275 PNEUM MTRL	Vehicle Hours	\$115,156	
NR	3500	Manhattan	3535 BUS MTSC QUILL	713279 REAR AXLE	Vehicle Miles	\$136,717	
NR	3500	Manhattan	3535 BUS MTSC QUILL	713280 REV COLL EQ	Vehicle Miles	\$12,597	
NR	3500	Manhattan	3535 BUS MTSC QUILL	713281 COMM EQ	Peak Buses	\$96	
NR	3500	Manhattan	3535 BUS MTSC QUILL	713285 SUSP - BUS	Vehicle Miles	\$125,592	
NR	3500	Manhattan	3535 BUS MTSC QUILL	713294 WELD & SOL	Peak Buses	\$311	
NR	3500	Manhattan	3583 BM-C HALE	713008 GEN MTC MT	Vehicle Miles	\$954	
NR	3500	Manhattan	3583 BM-C HALE	713023 CLEAN MATL	Peak Buses	\$85,048	\$22,416
NR	3500	Manhattan	3583 BM-C HALE	713034 TRANS BUS	Vehicle Hours	\$44,109	
NR	3500	Manhattan	3583 BM-C HALE	713038 WHEELS-BUS	Vehicle Miles	\$59,480	
NR	3500	Manhattan	3583 BM-C HALE	713085 SIGNS	Peak Buses	\$4,340	
NR	3500	Manhattan	3583 BM-C HALE	713143 TOOLS	Peak Buses	\$60,267	
NR	3500	Manhattan	3583 BM-C HALE	713159 PAINT PROD	Peak Buses	\$10,727	
NR	3500	Manhattan	3583 BM-C HALE	713181 LIGHTING MAT	Vehicle Hours	\$11,309	
NR	3500	Manhattan	3583 BM-C HALE	713209 BRAKE MAT	Vehicle Miles	\$37,765	
NR	3500	Manhattan	3583 BM-C HALE	713215 EXH SYS BS	Peak Buses	\$56,228	
NR	3500	Manhattan	3583 BM-C HALE	713246 BATT,FIT	Peak Buses	\$1,382	
NR	3500	Manhattan	3583 BM-C HALE	713247 BUS BODY MAT	Peak Buses	\$171,754	
NR	3500	Manhattan	3583 BM-C HALE	713248 CHEM&COMP	Peak Buses	\$59,572	
NR	3500	Manhattan	3583 BM-C HALE	713249 CONSTR MAT	Peak Buses	\$1,678	
NR	3500	Manhattan	3583 BM-C HALE	713253 DIESEL EQP - CAR	Other	\$101	
NR	3500	Manhattan	3583 BM-C HALE	713254 DOOR CTRL	Other	\$244	
NR	3500	Manhattan	3583 BM-C HALE	713255 ELECT COMP	Peak Buses	\$175	
NR	3500	Manhattan	3583 BM-C HALE	713256 ELECT SYS-BUS	Peak Buses	\$211,562	
NR	3500	Manhattan	3583 BM-C HALE	713258 ENGINE-BUS	Vehicle Hours	\$56,196	
NR	3500	Manhattan	3583 BM-C HALE	713259 ENG COOL BUS	Vehicle Hours	\$95,293	
NR	3500	Manhattan	3583 BM-C HALE	713260 FRNT AXLE	Vehicle Miles	\$125,283	
NR	3500	Manhattan	3583 BM-C HALE	713261 FUEL SYS BUS	Vehicle Miles	\$85,730	
NR	3500	Manhattan	3583 BM-C HALE	713262 GASKET-BUS	Vehicle Miles	\$14,446	
NR	3500	Manhattan	3583 BM-C HALE	713263 GREASE OIL	Vehicle Miles	\$62,977	
NR	3500	Manhattan	3583 BM-C HALE	713265 HAND BRK B	Vehicle Miles	\$6,820	
NR	3500	Manhattan	3583 BM-C HALE	713266 HARDWARE	Peak Buses	\$11,790	
NR	3500	Manhattan	3583 BM-C HALE	713268 HVAC VEH	Vehicle Hours	\$106,730	
NR	3500	Manhattan	3583 BM-C HALE	713273 MACH&EQUIP	Peak Buses	\$38,886	
NR	3500	Manhattan	3583 BM-C HALE	713274 MEAS INSTR	Peak Buses	\$14,961	
NR	3500	Manhattan	3583 BM-C HALE	713275 PNEUM MTRL	Vehicle Hours	\$75,175	
NR	3500	Manhattan	3583 BM-C HALE	713279 REAR AXLE	Vehicle Miles	\$89,589	
NR	3500	Manhattan	3583 BM-C HALE	713280 REV COLL EQ	Vehicle Miles	\$2,969	
NR	3500	Manhattan	3583 BM-C HALE	713281 COMM EQ	Peak Buses	\$14	
NR	3500	Manhattan	3583 BM-C HALE	713285 SUSP - BUS	Vehicle Miles	\$22,648	
NR	3500	Manhattan	3583 BM-C HALE	713294 WELD & SOL	Peak Buses	\$2,142	
NR	3500	Manhattan	3584 BUS MTSC MANVILE	713008 GEN MTC MT	Vehicle Miles	\$7,487	
NR	3500	Manhattan	3584 BUS MTSC MANVILE	713023 CLEAN MATL	Peak Buses	\$144,382	\$33,713
NR	3500	Manhattan	3584 BUS MTSC MANVILE	713034 TRANS BUS	Vehicle Hours	\$15,690	
NR	3500	Manhattan	3584 BUS MTSC MANVILE	713038 WHEELS-BUS	Vehicle Miles	\$23,959	
NR	3500	Manhattan	3584 BUS MTSC MANVILE	713085 SIGNS	Peak Buses	\$127	
NR	3500	Manhattan	3584 BUS MTSC MANVILE	713143 TOOLS	Peak Buses	\$25,944	
NR	3500	Manhattan	3584 BUS MTSC MANVILE	713159 PAINT PROD	Peak Buses	\$1,071	
NR	3500	Manhattan	3584 BUS MTSC MANVILE	713173 CARBODY MAT	Vehicle Hours	\$522	
NR	3500	Manhattan	3584 BUS MTSC MANVILE	713181 LIGHTING MAT	Vehicle Hours	\$699	
NR	3500	Manhattan	3584 BUS MTSC MANVILE	713209 BRAKE MAT	Vehicle Miles	\$16,493	
NR	3500	Manhattan	3584 BUS MTSC MANVILE	713215 EXH SYS BS	Peak Buses	\$24,872	
NR	3500	Manhattan	3584 BUS MTSC MANVILE	713246 BATT,FIT	Peak Buses	\$799	
NR	3500	Manhattan	3584 BUS MTSC MANVILE	713247 BUS BODY MAT	Peak Buses	\$326,554	
NR	3500	Manhattan	3584 BUS MTSC MANVILE	713248 CHEM&COMP	Peak Buses	\$38,786	
NR	3500	Manhattan	3584 BUS MTSC MANVILE	713249 CONSTR MAT	Peak Buses	\$2,207	
NR	3500	Manhattan	3584 BUS MTSC MANVILE	713255 ELECT COMP	Peak Buses	\$1,654	
NR	3500	Manhattan	3584 BUS MTSC MANVILE	713256 ELECT SYS-BUS	Peak Buses	\$351,257	
NR	3500	Manhattan	3584 BUS MTSC MANVILE	713258 ENGINE-BUS	Vehicle Hours	\$51,811	
NR	3500	Manhattan	3584 BUS MTSC MANVILE	713259 ENG COOL BUS	Vehicle Hours	\$99,981	
NR	3500	Manhattan	3584 BUS MTSC MANVILE	713260 FRNT AXLE	Vehicle Miles	\$335,725	
NR	3500	Manhattan	3584 BUS MTSC MANVILE	713261 FUEL SYS BUS	Vehicle Miles	\$51,403	
NR	3500	Manhattan	3584 BUS MTSC MANVILE	713262 GASKET-BUS	Vehicle Miles	\$4,749	
NR	3500	Manhattan	3584 BUS MTSC MANVILE	713263 GREASE OIL	Vehicle Miles	\$65,547	
NR	3500	Manhattan	3584 BUS MTSC MANVILE	713265 HAND BRK B	Vehicle Miles	\$357	
NR	3500	Manhattan	3584 BUS MTSC MANVILE	713266 HARDWARE	Peak Buses	\$7,347	
NR	3500	Manhattan	3584 BUS MTSC MANVILE	713268 HVAC VEH	Vehicle Hours	\$107,775	
NR	3500	Manhattan	3584 BUS MTSC MANVILE	713273 MACH&EQUIP	Peak Buses	\$28,126	
NR	3500	Manhattan	3584 BUS MTSC MANVILE	713274 MEAS INSTR	Peak Buses	\$6,146	

NR	3500	Manhattan	3584	BUS MTSC MANVILE	713275	PNEUM MTRL	Vehicle Hours	\$101,811	
NR	3500	Manhattan	3584	BUS MTSC MANVILE	713279	REAR AXLE	Vehicle Miles	\$99,510	
NR	3500	Manhattan	3584	BUS MTSC MANVILE	713280	REV COLL EQ	Vehicle Miles	\$5,640	
NR	3500	Manhattan	3584	BUS MTSC MANVILE	713281	COMM EQ	Peak Buses	\$276	
NR	3500	Manhattan	3584	BUS MTSC MANVILE	713285	SUSP - BUS	Vehicle Miles	\$45,768	
NR	3500	Manhattan	3584	BUS MTSC MANVILE	713294	WELD & SOL	Peak Buses	\$2,124	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713008	GEN MTC MT	Vehicle Miles	\$27,142	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713023	CLEAN MATL	Peak Buses	\$175,075	\$55,737
NR	3600	Bronx	3632	BUS MTSC W-FARM	713034	TRANS BUS	Vehicle Hours	\$79,090	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713038	WHEELS-BUS	Vehicle Miles	\$95,660	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713085	SIGNS	Peak Buses	\$18,221	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713143	TOOLS	Peak Buses	\$118,557	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713159	PAINT PROD	Peak Buses	\$3,583	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713173	CARBODY MAT	Vehicle Hours	\$331	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713181	LIGHTING MAT	Vehicle Hours	\$4,396	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713209	BRAKE MAT	Vehicle Miles	\$64,410	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713215	EXH SYS BS	Peak Buses	\$273,320	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713246	BATT,FIT	Peak Buses	\$4,778	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713247	BUS BODY MAT	Peak Buses	\$421,799	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713248	CHEM&COMP	Peak Buses	\$107,675	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713249	CONSTR MAT	Peak Buses	\$14,790	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713253	DIESEL EQP - CAR	Other	\$170	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713255	ELECT COMP	Peak Buses	\$1,946	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713256	ELECT SYS-BUS	Peak Buses	\$297,231	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713258	ENGINE-BUS	Vehicle Hours	\$243,628	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713259	ENG COOL BUS	Vehicle Hours	\$169,556	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713260	FRNT AXLE	Vehicle Miles	\$200,798	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713261	FUEL SYS BUS	Vehicle Miles	\$193,869	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713262	GASKET-BUS	Vehicle Miles	\$69,623	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713263	GREASE OIL	Vehicle Miles	\$148,878	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713265	HAND BRK B	Vehicle Miles	\$11,938	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713266	HARDWARE	Peak Buses	\$72,803	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713268	HVAC VEH	Vehicle Hours	\$219,194	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713273	MACH&EQUIP	Peak Buses	\$172,521	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713274	MEAS INSTR	Peak Buses	\$29,146	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713275	PNEUM MTRL	Vehicle Hours	\$173,285	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713279	REAR AXLE	Vehicle Miles	\$157,734	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713280	REV COLL EQ	Vehicle Miles	\$6,130	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713281	COMM EQ	Peak Buses	\$614	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713285	SUSP - BUS	Vehicle Miles	\$251,738	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713294	WELD & SOL	Peak Buses	\$1,202	
NR	3600	Bronx	3632	BUS MTSC W-FARM	713296	WIRE & CBL	Peak Buses	\$431	
NR	3600	Bronx	3633	BUS MTSC KINGBR	713008	GEN MTC MT	Vehicle Miles	\$91,719	
NR	3600	Bronx	3633	BUS MTSC KINGBR	713015	DE-ICING MAT	Vehicle Hours	\$1,000	
NR	3600	Bronx	3633	BUS MTSC KINGBR	713023	CLEAN MATL	Peak Buses	\$158,065	\$35,055
NR	3600	Bronx	3633	BUS MTSC KINGBR	713034	TRANS BUS	Vehicle Hours	\$33,046	
NR	3600	Bronx	3633	BUS MTSC KINGBR	713038	WHEELS-BUS	Vehicle Miles	\$31,396	
NR	3600	Bronx	3633	BUS MTSC KINGBR	713085	SIGNS	Peak Buses	\$17,609	
NR	3600	Bronx	3633	BUS MTSC KINGBR	713143	TOOLS	Peak Buses	\$69,893	
NR	3600	Bronx	3633	BUS MTSC KINGBR	713159	PAINT PROD	Peak Buses	\$2,804	
NR	3600	Bronx	3633	BUS MTSC KINGBR	713173	CARBODY MAT	Vehicle Hours	\$308	
NR	3600	Bronx	3633	BUS MTSC KINGBR	713181	LIGHTING MAT	Vehicle Hours	\$4,533	
NR	3600	Bronx	3633	BUS MTSC KINGBR	713209	BRAKE MAT	Vehicle Miles	\$84,093	
NR	3600	Bronx	3633	BUS MTSC KINGBR	713215	EXH SYS BS	Peak Buses	\$148,034	
NR	3600	Bronx	3633	BUS MTSC KINGBR	713246	BATT,FIT	Peak Buses	\$2,440	
NR	3600	Bronx	3633	BUS MTSC KINGBR	713247	BUS BODY MAT	Peak Buses	\$604,749	
NR	3600	Bronx	3633	BUS MTSC KINGBR	713248	CHEM&COMP	Peak Buses	\$83,763	
NR	3600	Bronx	3633	BUS MTSC KINGBR	713249	CONSTR MAT	Peak Buses	\$37,846	
NR	3600	Bronx	3633	BUS MTSC KINGBR	713253	DIESEL EQP - CAR	Other	\$218	
NR	3600	Bronx	3633	BUS MTSC KINGBR	713255	ELECT COMP	Peak Buses	\$1,810	
NR	3600	Bronx	3633	BUS MTSC KINGBR	713256	ELECT SYS-BUS	Peak Buses	\$467,311	
NR	3600	Bronx	3633	BUS MTSC KINGBR	713257	ELEV ESC EQ	Other	\$1,844	
NR	3600	Bronx	3633	BUS MTSC KINGBR	713258	ENGINE-BUS	Vehicle Hours	\$155,379	
NR	3600	Bronx	3633	BUS MTSC KINGBR	713259	ENG COOL BUS	Vehicle Hours	\$147,709	
NR	3600	Bronx	3633	BUS MTSC KINGBR	713260	FRNT AXLE	Vehicle Miles	\$197,959	
NR	3600	Bronx	3633	BUS MTSC KINGBR	713261	FUEL SYS BUS	Vehicle Miles	\$178,301	
NR	3600	Bronx	3633	BUS MTSC KINGBR	713262	GASKET-BUS	Vehicle Miles	\$35,515	
NR	3600	Bronx	3633	BUS MTSC KINGBR	713263	GREASE OIL	Vehicle Miles	\$165,332	
NR	3600	Bronx	3633	BUS MTSC KINGBR	713265	HAND BRK B	Vehicle Miles	\$4,919	
NR	3600	Bronx	3633	BUS MTSC KINGBR	713266	HARDWARE	Peak Buses	\$18,045	
NR	3600	Bronx	3633	BUS MTSC KINGBR	713268	HVAC VEH	Vehicle Hours	\$342,473	
NR	3600	Bronx	3633	BUS MTSC KINGBR	713273	MACH&EQUIP	Peak Buses	\$60,054	
NR	3600	Bronx	3633	BUS MTSC KINGBR	713274	MEAS INSTR	Peak Buses	\$16,334	

NR	3600 Bronx	3633 BUS MTSC KINGBR	713275 PNEUM MTRL	Vehicle Hours	\$78,927	
NR	3600 Bronx	3633 BUS MTSC KINGBR	713279 REAR AXLE	Vehicle Miles	\$100,151	
NR	3600 Bronx	3633 BUS MTSC KINGBR	713280 REV COLL EQ	Vehicle Miles	\$1,468	
NR	3600 Bronx	3633 BUS MTSC KINGBR	713281 COMM EQ	Peak Buses	\$2,390	
NR	3600 Bronx	3633 BUS MTSC KINGBR	713285 SUSP - BUS	Vehicle Miles	\$96,734	
NR	3600 Bronx	3633 BUS MTSC KINGBR	713294 WELD & SOL	Peak Buses	\$2,387	
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713023 CLEAN MATL	Peak Buses	\$152,821	\$67,816
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713034 TRANS BUS	Vehicle Hours	\$71,971	
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713038 WHEELS-BUS	Vehicle Miles	\$116,663	
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713085 SIGNS	Peak Buses	\$2,716	
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713143 TOOLS	Peak Buses	\$106,771	
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713159 PAINT PROD	Peak Buses	\$2,472	
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713173 CARBODY MAT	Vehicle Hours	\$207	
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713181 LIGHTING MAT	Vehicle Hours	\$5,948	
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713209 BRAKE MAT	Vehicle Miles	\$93,664	
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713215 EXH SYS BS	Peak Buses	\$153,226	
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713246 BATT,FIT	Peak Buses	\$2,503	
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713247 BUS BODY MAT	Peak Buses	\$314,281	
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713248 CHEM&COMP	Peak Buses	\$117,485	
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713249 CONSTR MAT	Peak Buses	\$4,389	
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713253 DIESEL EQP - CAR	Other	\$522	
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713255 ELECT COMP	Peak Buses	\$26,910	
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713256 ELECT SYS-BUS	Peak Buses	\$516,832	
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713258 ENGINE-BUS	Vehicle Hours	\$133,968	
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713259 ENG COOL BUS	Vehicle Hours	\$155,076	
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713260 FRNT AXLE	Vehicle Miles	\$181,883	
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713261 FUEL SYS BUS	Vehicle Miles	\$214,410	
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713262 GASKET-BUS	Vehicle Miles	\$25,975	
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713263 GREASE OIL	Vehicle Miles	\$177,665	
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713265 HAND BRK B	Vehicle Miles	\$41,949	
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713266 HARDWARE	Peak Buses	\$42,252	
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713268 HVAC VEH	Vehicle Hours	\$279,240	
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713273 MACH&EQUIP	Peak Buses	\$110,398	
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713274 MEAS INSTR	Peak Buses	\$73,785	
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713275 PNEUM MTRL	Vehicle Hours	\$87,280	
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713279 REAR AXLE	Vehicle Miles	\$237,594	
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713280 REV COLL EQ	Vehicle Miles	\$11,627	
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713281 COMM EQ	Peak Buses	\$2,586	
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713285 SUSP - BUS	Vehicle Miles	\$120,110	
NR	3600 Bronx	3635 BUS MTSC GUNHILL	713294 WELD & SOL	Peak Buses	\$4,398	
NR	3700 Brooklyn	3731 BUS MTSC F-BUSH	713008 GEN MTC MT	Vehicle Miles	\$10,211	
NR	3700 Brooklyn	3731 BUS MTSC F-BUSH	713023 CLEAN MATL	Peak Buses	\$131,007	\$22,265
NR	3700 Brooklyn	3731 BUS MTSC F-BUSH	713034 TRANS BUS	Vehicle Hours	\$46,510	
NR	3700 Brooklyn	3731 BUS MTSC F-BUSH	713038 WHEELS-BUS	Vehicle Miles	\$45,725	
NR	3700 Brooklyn	3731 BUS MTSC F-BUSH	713085 SIGNS	Peak Buses	\$2,685	
NR	3700 Brooklyn	3731 BUS MTSC F-BUSH	713143 TOOLS	Peak Buses	\$64,123	
NR	3700 Brooklyn	3731 BUS MTSC F-BUSH	713159 PAINT PROD	Peak Buses	\$1,281	
NR	3700 Brooklyn	3731 BUS MTSC F-BUSH	713181 LIGHTING MAT	Vehicle Hours	\$1,787	
NR	3700 Brooklyn	3731 BUS MTSC F-BUSH	713209 BRAKE MAT	Vehicle Miles	\$103,048	
NR	3700 Brooklyn	3731 BUS MTSC F-BUSH	713215 EXH SYS BS	Peak Buses	\$76,938	
NR	3700 Brooklyn	3731 BUS MTSC F-BUSH	713246 BATT,FIT	Peak Buses	\$3,146	
NR	3700 Brooklyn	3731 BUS MTSC F-BUSH	713247 BUS BODY MAT	Peak Buses	\$252,549	
NR	3700 Brooklyn	3731 BUS MTSC F-BUSH	713248 CHEM&COMP	Peak Buses	\$100,812	
NR	3700 Brooklyn	3731 BUS MTSC F-BUSH	713249 CONSTR MAT	Peak Buses	\$2,760	
NR	3700 Brooklyn	3731 BUS MTSC F-BUSH	713255 ELECT COMP	Peak Buses	\$469	
NR	3700 Brooklyn	3731 BUS MTSC F-BUSH	713256 ELECT SYS-BUS	Peak Buses	\$282,085	
NR	3700 Brooklyn	3731 BUS MTSC F-BUSH	713258 ENGINE-BUS	Vehicle Hours	\$88,085	
NR	3700 Brooklyn	3731 BUS MTSC F-BUSH	713259 ENG COOL BUS	Vehicle Hours	\$186,101	
NR	3700 Brooklyn	3731 BUS MTSC F-BUSH	713260 FRNT AXLE	Vehicle Miles	\$175,382	
NR	3700 Brooklyn	3731 BUS MTSC F-BUSH	713261 FUEL SYS BUS	Vehicle Miles	\$202,578	
NR	3700 Brooklyn	3731 BUS MTSC F-BUSH	713262 GASKET-BUS	Vehicle Miles	\$14,628	
NR	3700 Brooklyn	3731 BUS MTSC F-BUSH	713263 GREASE OIL	Vehicle Miles	\$185,415	
NR	3700 Brooklyn	3731 BUS MTSC F-BUSH	713265 HAND BRK B	Vehicle Miles	\$10,632	
NR	3700 Brooklyn	3731 BUS MTSC F-BUSH	713266 HARDWARE	Peak Buses	\$46,760	
NR	3700 Brooklyn	3731 BUS MTSC F-BUSH	713268 HVAC VEH	Vehicle Hours	\$214,611	
NR	3700 Brooklyn	3731 BUS MTSC F-BUSH	713273 MACH&EQUIP	Peak Buses	\$40,605	
NR	3700 Brooklyn	3731 BUS MTSC F-BUSH	713274 MEAS INSTR	Peak Buses	\$33,398	
NR	3700 Brooklyn	3731 BUS MTSC F-BUSH	713275 PNEUM MTRL	Vehicle Hours	\$123,498	
NR	3700 Brooklyn	3731 BUS MTSC F-BUSH	713279 REAR AXLE	Vehicle Miles	\$148,356	
NR	3700 Brooklyn	3731 BUS MTSC F-BUSH	713280 REV COLL EQ	Vehicle Miles	\$8,614	
NR	3700 Brooklyn	3731 BUS MTSC F-BUSH	713285 SUSP - BUS	Vehicle Miles	\$190,899	
NR	3700 Brooklyn	3731 BUS MTSC F-BUSH	713291 TRK,WH,UND	Vehicle Hours	\$56	
NR	3700 Brooklyn	3731 BUS MTSC F-BUSH	713294 WELD & SOL	Peak Buses	\$1,900	

NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713008	GEN	MTC	MT	Vehicle Miles	\$766		
NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713023	CLEAN	MATL		Peak Buses	\$96,950	\$38,593	
NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713034	TRANS	BUS		Vehicle Hours	\$126,093		
NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713038	WHEELS	-BUS		Vehicle Miles	\$55,286		
NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713085	SIGNS			Peak Buses	\$20,621		
NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713143	TOOLS			Peak Buses	\$81,794		
NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713159	PAINT	PROD		Peak Buses	\$6,327		
NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713173	CARBODY	MAT		Vehicle Hours	\$250		
NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713181	LIGHTING	MAT		Vehicle Hours	\$1,466		
NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713209	BRAKE	MAT		Vehicle Miles	\$96,048		
NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713215	EXH	SYS	BS	Peak Buses	\$131,288		
NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713246	BATT,	FIT		Peak Buses	\$41,290		
NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713247	BUS	BODY	MAT	Peak Buses	\$423,430		
NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713248	CHEM&	COMP		Peak Buses	\$80,848		
NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713249	CONSTR	MAT		Peak Buses	\$7,881		
NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713254	DOOR	CTRL		Other	\$31		
NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713255	ELECT	COMP		Peak Buses	\$460		
NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713256	ELECT	SYS	-BUS	Peak Buses	\$316,525		
NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713258	ENGINE	-BUS		Vehicle Hours	\$131,885		
NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713259	ENG	COOL	BUS	Vehicle Hours	\$144,885		
NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713260	FRNT	AXLE		Vehicle Miles	\$147,253		
NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713261	FUEL	SYS	BUS	Vehicle Miles	\$148,527		
NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713262	GASKET	-BUS		Vehicle Miles	\$13,840		
NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713263	GREASE	OIL		Vehicle Miles	\$155,507		
NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713265	HAND	BRK	B	Vehicle Miles	\$13,733		
NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713266	HARDWARE			Peak Buses	\$9,459		
NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713268	HVAC	VEH		Vehicle Hours	\$161,215		
NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713273	MACH&	EQUIP		Peak Buses	\$4,009		
NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713274	MEAS	INSTR		Peak Buses	\$8,479		
NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713275	PNEUM	MTRL		Vehicle Hours	\$29,566		
NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713279	REAR	AXLE		Vehicle Miles	\$120,351		
NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713280	REV	COLL	EQ	Vehicle Miles	\$12,939		
NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713285	SUSP	-	BUS	Vehicle Miles	\$128,271		
NR	3700	Brooklyn	3732	BUS	MTSC	ULMER	713294	WELD	&	SOL	Peak Buses	\$5,719		
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713008	GEN	MTC	MT	Vehicle Miles	\$16,600		
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713023	CLEAN	MATL		Peak Buses	\$138,706	\$34,900	
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713034	TRANS	BUS		Vehicle Hours	\$121,282		
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713038	WHEELS	-BUS		Vehicle Miles	\$77,342		
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713085	SIGNS			Peak Buses	\$182		
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713143	TOOLS			Peak Buses	\$69,857		
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713159	PAINT	PROD		Peak Buses	\$51,014		
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713173	CARBODY	MAT		Vehicle Hours	\$1,391		
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713181	LIGHTING	MAT		Vehicle Hours	\$372		
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713209	BRAKE	MAT		Vehicle Miles	\$61,913		
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713215	EXH	SYS	BS	Peak Buses	\$46,019		
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713246	BATT,	FIT		Peak Buses	\$1,617		
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713247	BUS	BODY	MAT	Peak Buses	\$357,093		
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713248	CHEM&	COMP		Peak Buses	\$109,843		
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713249	CONSTR	MAT		Peak Buses	\$11,020		
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713253	DIESEL	EQP	-	CAR	Other	\$2,415	
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713255	ELECT	COMP		Peak Buses	\$12,548		
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713256	ELECT	SYS	-BUS	Peak Buses	\$293,741		
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713258	ENGINE	-BUS		Vehicle Hours	\$298,522		
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713259	ENG	COOL	BUS	Vehicle Hours	\$205,988		
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713260	FRNT	AXLE		Vehicle Miles	\$204,746		
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713261	FUEL	SYS	BUS	Vehicle Miles	\$186,400		
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713262	GASKET	-BUS		Vehicle Miles	\$54,703		
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713263	GREASE	OIL		Vehicle Miles	\$165,786		
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713265	HAND	BRK	B	Vehicle Miles	\$4,032		
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713266	HARDWARE			Peak Buses	\$26,950		
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713268	HVAC	VEH		Vehicle Hours	\$241,698		
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713273	MACH&	EQUIP		Peak Buses	\$59,460		
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713274	MEAS	INSTR		Peak Buses	\$25,026		
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713275	PNEUM	MTRL		Vehicle Hours	\$127,262		
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713279	REAR	AXLE		Vehicle Miles	\$68,419		
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713280	REV	COLL	EQ	Vehicle Miles	\$7		
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713285	SUSP	-	BUS	Vehicle Miles	\$399,096		
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713294	WELD	&	SOL	Peak Buses	\$2,635		
NR	3700	Brooklyn	3733	BUS	MTSC	JACKIE	713296	WIRE	&	CBL	Peak Buses	\$3		
NR	3700	Brooklyn	3734	BUS	MTSC	F-POND	713008	GEN	MTC	MT	Vehicle Miles	\$855		
NR	3700	Brooklyn	3734	BUS	MTSC	F-POND	713023	CLEAN	MATL		Peak Buses	\$122,775	\$33,976	
NR	3700	Brooklyn	3734	BUS	MTSC	F-POND	713034	TRANS	BUS		Vehicle Hours	\$20,591		
NR	3700	Brooklyn	3734	BUS	MTSC	F-POND	713038	WHEELS	-BUS		Vehicle Miles	\$51,793		

NR	3700	Brooklyn	3734 BUS MTSC F-POND	713085 SIGNS	Peak Buses	\$57	
NR	3700	Brooklyn	3734 BUS MTSC F-POND	713143 TOOLS	Peak Buses	\$34,573	
NR	3700	Brooklyn	3734 BUS MTSC F-POND	713159 PAINT PROD	Peak Buses	\$1,958	
NR	3700	Brooklyn	3734 BUS MTSC F-POND	713173 CARBODY MAT	Vehicle Hours	\$42	
NR	3700	Brooklyn	3734 BUS MTSC F-POND	713181 LIGHTING MAT	Vehicle Hours	\$1,162	
NR	3700	Brooklyn	3734 BUS MTSC F-POND	713209 BRAKE MAT	Vehicle Miles	\$37,942	
NR	3700	Brooklyn	3734 BUS MTSC F-POND	713215 EXH SYS BS	Peak Buses	\$82,893	
NR	3700	Brooklyn	3734 BUS MTSC F-POND	713246 BATT,FIT	Peak Buses	\$1,794	
NR	3700	Brooklyn	3734 BUS MTSC F-POND	713247 BUS BODY MAT	Peak Buses	\$430,840	
NR	3700	Brooklyn	3734 BUS MTSC F-POND	713248 CHEM&COMP	Peak Buses	\$54,481	
NR	3700	Brooklyn	3734 BUS MTSC F-POND	713249 CONSTR MAT	Peak Buses	\$2,449	
NR	3700	Brooklyn	3734 BUS MTSC F-POND	713255 ELECT COMP	Peak Buses	\$134	
NR	3700	Brooklyn	3734 BUS MTSC F-POND	713256 ELECT SYS-BUS	Peak Buses	\$428,936	
NR	3700	Brooklyn	3734 BUS MTSC F-POND	713258 ENGINE-BUS	Vehicle Hours	\$111,925	
NR	3700	Brooklyn	3734 BUS MTSC F-POND	713259 ENG COOL BUS	Vehicle Hours	\$190,333	
NR	3700	Brooklyn	3734 BUS MTSC F-POND	713260 FRNT AXLE	Vehicle Miles	\$219,607	
NR	3700	Brooklyn	3734 BUS MTSC F-POND	713261 FUEL SYS BUS	Vehicle Miles	\$135,924	
NR	3700	Brooklyn	3734 BUS MTSC F-POND	713262 GASKET-BUS	Vehicle Miles	\$14,862	
NR	3700	Brooklyn	3734 BUS MTSC F-POND	713263 GREASE OIL	Vehicle Miles	\$127,303	
NR	3700	Brooklyn	3734 BUS MTSC F-POND	713265 HAND BRK B	Vehicle Miles	\$488	
NR	3700	Brooklyn	3734 BUS MTSC F-POND	713266 HARDWARE	Peak Buses	\$18,456	
NR	3700	Brooklyn	3734 BUS MTSC F-POND	713268 HVAC VEH	Vehicle Hours	\$169,273	
NR	3700	Brooklyn	3734 BUS MTSC F-POND	713273 MACH&EQUIP	Peak Buses	\$5,927	
NR	3700	Brooklyn	3734 BUS MTSC F-POND	713274 MEAS INSTR	Peak Buses	\$13,481	
NR	3700	Brooklyn	3734 BUS MTSC F-POND	713275 PNEUM MTRL	Vehicle Hours	\$86,783	
NR	3700	Brooklyn	3734 BUS MTSC F-POND	713279 REAR AXLE	Vehicle Miles	\$182,548	
NR	3700	Brooklyn	3734 BUS MTSC F-POND	713281 COMM EQ	Peak Buses	\$798	
NR	3700	Brooklyn	3734 BUS MTSC F-POND	713285 SUSP - BUS	Vehicle Miles	\$136,945	
NR	3700	Brooklyn	3734 BUS MTSC F-POND	713294 WELD & SOL	Peak Buses	\$1,825	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713004 ELC SPPL & PARTS	Peak Buses	\$1,082	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713008 GEN MTC MT	Vehicle Miles	\$43,952	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713023 CLEAN MATL	Peak Buses	\$132,470	\$40,466
NR	3700	Brooklyn	3735 BUS MTSC ENY	713034 TRANS BUS	Vehicle Hours	\$53,860	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713038 WHEELS-BUS	Vehicle Miles	\$45,652	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713085 SIGNS	Peak Buses	\$189	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713143 TOOLS	Peak Buses	\$73,648	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713159 PAINT PROD	Peak Buses	\$4,635	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713173 CARBODY MAT	Vehicle Hours	\$32	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713181 LIGHTING MAT	Vehicle Hours	\$3,949	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713209 BRAKE MAT	Vehicle Miles	\$89,265	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713215 EXH SYS BS	Peak Buses	\$133,100	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713246 BATT,FIT	Peak Buses	\$1,979	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713247 BUS BODY MAT	Peak Buses	\$382,411	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713248 CHEM&COMP	Peak Buses	\$61,856	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713249 CONSTR MAT	Peak Buses	\$3,752	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713253 DIESEL EQP - CAR	Other	\$378	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713255 ELECT COMP	Peak Buses	\$1,490	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713256 ELECT SYS-BUS	Peak Buses	\$451,624	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713258 ENGINE-BUS	Vehicle Hours	\$145,680	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713259 ENG COOL BUS	Vehicle Hours	\$139,144	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713260 FRNT AXLE	Vehicle Miles	\$290,741	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713261 FUEL SYS BUS	Vehicle Miles	\$154,049	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713262 GASKET-BUS	Vehicle Miles	\$16,968	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713263 GREASE OIL	Vehicle Miles	\$171,435	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713265 HAND BRK B	Vehicle Miles	\$3,579	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713266 HARDWARE	Peak Buses	\$33,898	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713268 HVAC VEH	Vehicle Hours	\$160,504	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713273 MACH&EQUIP	Peak Buses	\$55,571	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713274 MEAS INSTR	Peak Buses	\$9,635	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713275 PNEUM MTRL	Vehicle Hours	\$74,232	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713279 REAR AXLE	Vehicle Miles	\$215,502	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713280 REV COLL EQ	Vehicle Miles	\$6,165	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713285 SUSP - BUS	Vehicle Miles	\$215,454	
NR	3700	Brooklyn	3735 BUS MTSC ENY	713294 WELD & SOL	Peak Buses	\$2,292	
NR	3700	Brooklyn	3736 BUS MTSC GRAND	713008 GEN MTC MT	Vehicle Miles	\$21,871	
NR	3700	Brooklyn	3736 BUS MTSC GRAND	713023 CLEAN MATL	Peak Buses	\$123,162	\$18,947
NR	3700	Brooklyn	3736 BUS MTSC GRAND	713034 TRANS BUS	Vehicle Hours	\$71,802	
NR	3700	Brooklyn	3736 BUS MTSC GRAND	713038 WHEELS-BUS	Vehicle Miles	\$100,821	
NR	3700	Brooklyn	3736 BUS MTSC GRAND	713085 SIGNS	Peak Buses	\$321	
NR	3700	Brooklyn	3736 BUS MTSC GRAND	713143 TOOLS	Peak Buses	\$25,812	
NR	3700	Brooklyn	3736 BUS MTSC GRAND	713159 PAINT PROD	Peak Buses	\$3,183	
NR	3700	Brooklyn	3736 BUS MTSC GRAND	713173 CARBODY MAT	Vehicle Hours	\$43	
NR	3700	Brooklyn	3736 BUS MTSC GRAND	713181 LIGHTING MAT	Vehicle Hours	\$760	

NR	3700	Brooklyn	3736	BUS MTSC GRAND	713209	BRAKE MAT	Vehicle Miles	\$64,285	
NR	3700	Brooklyn	3736	BUS MTSC GRAND	713215	EXH SYS BS	Peak Buses	\$44,537	
NR	3700	Brooklyn	3736	BUS MTSC GRAND	713246	BATT,FIT	Peak Buses	\$1,940	
NR	3700	Brooklyn	3736	BUS MTSC GRAND	713247	BUS BODY MAT	Peak Buses	\$200,973	
NR	3700	Brooklyn	3736	BUS MTSC GRAND	713248	CHEM&COMP	Peak Buses	\$86,284	
NR	3700	Brooklyn	3736	BUS MTSC GRAND	713249	CONSTR MAT	Peak Buses	\$5,605	
NR	3700	Brooklyn	3736	BUS MTSC GRAND	713255	ELECT COMP	Peak Buses	\$4,253	
NR	3700	Brooklyn	3736	BUS MTSC GRAND	713256	ELECT SYS-BUS	Peak Buses	\$269,358	
NR	3700	Brooklyn	3736	BUS MTSC GRAND	713258	ENGINE-BUS	Vehicle Hours	\$143,162	
NR	3700	Brooklyn	3736	BUS MTSC GRAND	713259	ENG COOL BUS	Vehicle Hours	\$147,500	
NR	3700	Brooklyn	3736	BUS MTSC GRAND	713260	FRNT AXLE	Vehicle Miles	\$105,000	
NR	3700	Brooklyn	3736	BUS MTSC GRAND	713261	FUEL SYS BUS	Vehicle Miles	\$165,560	
NR	3700	Brooklyn	3736	BUS MTSC GRAND	713262	GASKET-BUS	Vehicle Miles	\$18,158	
NR	3700	Brooklyn	3736	BUS MTSC GRAND	713263	GREASE OIL	Vehicle Miles	\$172,888	
NR	3700	Brooklyn	3736	BUS MTSC GRAND	713265	HAND BRK B	Vehicle Miles	\$1,234	
NR	3700	Brooklyn	3736	BUS MTSC GRAND	713266	HARDWARE	Peak Buses	\$21,352	
NR	3700	Brooklyn	3736	BUS MTSC GRAND	713268	HVAC VEH	Vehicle Hours	\$107,323	
NR	3700	Brooklyn	3736	BUS MTSC GRAND	713273	MACH&EQUIP	Peak Buses	\$50,960	
NR	3700	Brooklyn	3736	BUS MTSC GRAND	713274	MEAS INSTR	Peak Buses	\$8,943	
NR	3700	Brooklyn	3736	BUS MTSC GRAND	713275	PNEUM MTRL	Vehicle Hours	\$66,990	
NR	3700	Brooklyn	3736	BUS MTSC GRAND	713279	REAR AXLE	Vehicle Miles	\$164,572	
NR	3700	Brooklyn	3736	BUS MTSC GRAND	713280	REV COLL EQ	Vehicle Miles	\$6,040	
NR	3700	Brooklyn	3736	BUS MTSC GRAND	713285	SUSP - BUS	Vehicle Miles	\$179,891	
NR	3700	Brooklyn	3736	BUS MTSC GRAND	713294	WELD & SOL	Peak Buses	\$1,573	
NR	3700	Brooklyn	3736	BUS MTSC GRAND	713302	M & S - OTHER	Peak Buses	\$3,953	
NR	3800	Queens	3831	BUS MTSC Q VILLE	713008	GEN MTC MT	Vehicle Miles	\$1,964	
NR	3800	Queens	3831	BUS MTSC Q VILLE	713023	CLEAN MATL	Peak Buses	\$126,445	\$21,932
NR	3800	Queens	3831	BUS MTSC Q VILLE	713034	TRANS BUS	Vehicle Hours	\$19,299	
NR	3800	Queens	3831	BUS MTSC Q VILLE	713038	WHEELS-BUS	Vehicle Miles	\$71,914	
NR	3800	Queens	3831	BUS MTSC Q VILLE	713085	SIGNS	Peak Buses	\$28	
NR	3800	Queens	3831	BUS MTSC Q VILLE	713143	TOOLS	Peak Buses	\$70,271	
NR	3800	Queens	3831	BUS MTSC Q VILLE	713159	PAINT PROD	Peak Buses	\$4,259	
NR	3800	Queens	3831	BUS MTSC Q VILLE	713181	LIGHTING MAT	Vehicle Hours	\$9,490	
NR	3800	Queens	3831	BUS MTSC Q VILLE	713209	BRAKE MAT	Vehicle Miles	\$45,256	
NR	3800	Queens	3831	BUS MTSC Q VILLE	713215	EXH SYS BS	Peak Buses	\$106,274	
NR	3800	Queens	3831	BUS MTSC Q VILLE	713246	BATT,FIT	Peak Buses	\$3,176	
NR	3800	Queens	3831	BUS MTSC Q VILLE	713247	BUS BODY MAT	Peak Buses	\$398,138	
NR	3800	Queens	3831	BUS MTSC Q VILLE	713248	CHEM&COMP	Peak Buses	\$58,799	
NR	3800	Queens	3831	BUS MTSC Q VILLE	713249	CONSTR MAT	Peak Buses	\$113,791	
NR	3800	Queens	3831	BUS MTSC Q VILLE	713253	DIESEL EQP - CAR	Other	\$416	
NR	3800	Queens	3831	BUS MTSC Q VILLE	713255	ELECT COMP	Peak Buses	\$332	
NR	3800	Queens	3831	BUS MTSC Q VILLE	713256	ELECT SYS-BUS	Peak Buses	\$289,487	
NR	3800	Queens	3831	BUS MTSC Q VILLE	713258	ENGINE-BUS	Vehicle Hours	\$121,284	
NR	3800	Queens	3831	BUS MTSC Q VILLE	713259	ENG COOL BUS	Vehicle Hours	\$176,909	
NR	3800	Queens	3831	BUS MTSC Q VILLE	713260	FRNT AXLE	Vehicle Miles	\$282,443	
NR	3800	Queens	3831	BUS MTSC Q VILLE	713261	FUEL SYS BUS	Vehicle Miles	\$154,971	
NR	3800	Queens	3831	BUS MTSC Q VILLE	713262	GASKET-BUS	Vehicle Miles	\$13,662	
NR	3800	Queens	3831	BUS MTSC Q VILLE	713263	GREASE OIL	Vehicle Miles	\$176,006	
NR	3800	Queens	3831	BUS MTSC Q VILLE	713265	HAND BRK B	Vehicle Miles	\$2,194	
NR	3800	Queens	3831	BUS MTSC Q VILLE	713266	HARDWARE	Peak Buses	\$8,001	
NR	3800	Queens	3831	BUS MTSC Q VILLE	713268	HVAC VEH	Vehicle Hours	\$210,814	
NR	3800	Queens	3831	BUS MTSC Q VILLE	713273	MACH&EQUIP	Peak Buses	\$47,090	
NR	3800	Queens	3831	BUS MTSC Q VILLE	713274	MEAS INSTR	Peak Buses	\$14,926	
NR	3800	Queens	3831	BUS MTSC Q VILLE	713275	PNEUM MTRL	Vehicle Hours	\$114,773	
NR	3800	Queens	3831	BUS MTSC Q VILLE	713279	REAR AXLE	Vehicle Miles	\$130,674	
NR	3800	Queens	3831	BUS MTSC Q VILLE	713280	REV COLL EQ	Vehicle Miles	\$9,503	
NR	3800	Queens	3831	BUS MTSC Q VILLE	713285	SUSP - BUS	Vehicle Miles	\$83,366	
NR	3800	Queens	3831	BUS MTSC Q VILLE	713294	WELD & SOL	Peak Buses	\$6,040	
NR	3800	Queens	3831	BUS MTSC Q VILLE	713296	WIRE & CBL	Peak Buses	\$957	
NR	3800	Queens	3832	BUS MTSC CASEY	713008	GEN MTC MT	Vehicle Miles	\$838	
NR	3800	Queens	3832	BUS MTSC CASEY	713023	CLEAN MATL	Peak Buses	\$106,339	\$29,427
NR	3800	Queens	3832	BUS MTSC CASEY	713034	TRANS BUS	Vehicle Hours	\$37,703	
NR	3800	Queens	3832	BUS MTSC CASEY	713038	WHEELS-BUS	Vehicle Miles	\$76,530	
NR	3800	Queens	3832	BUS MTSC CASEY	713085	SIGNS	Peak Buses	\$73	
NR	3800	Queens	3832	BUS MTSC CASEY	713143	TOOLS	Peak Buses	\$86,235	
NR	3800	Queens	3832	BUS MTSC CASEY	713159	PAINT PROD	Peak Buses	\$52,793	
NR	3800	Queens	3832	BUS MTSC CASEY	713173	CARBODY MAT	Vehicle Hours	\$672	
NR	3800	Queens	3832	BUS MTSC CASEY	713181	LIGHTING MAT	Vehicle Hours	\$1,161	
NR	3800	Queens	3832	BUS MTSC CASEY	713209	BRAKE MAT	Vehicle Miles	\$39,111	
NR	3800	Queens	3832	BUS MTSC CASEY	713215	EXH SYS BS	Peak Buses	\$73,909	
NR	3800	Queens	3832	BUS MTSC CASEY	713246	BATT,FIT	Peak Buses	\$3,226	
NR	3800	Queens	3832	BUS MTSC CASEY	713247	BUS BODY MAT	Peak Buses	\$376,413	
NR	3800	Queens	3832	BUS MTSC CASEY	713248	CHEM&COMP	Peak Buses	\$89,886	



NR	3800 Queens	3832 BUS MTSC CASEY	713249 CONSTR MAT	Peak Buses	\$1,721	
NR	3800 Queens	3832 BUS MTSC CASEY	713255 ELECT COMP	Peak Buses	\$547	
NR	3800 Queens	3832 BUS MTSC CASEY	713256 ELECT SYS-BUS	Peak Buses	\$460,335	
NR	3800 Queens	3832 BUS MTSC CASEY	713258 ENGINE-BUS	Vehicle Hours	\$84,809	
NR	3800 Queens	3832 BUS MTSC CASEY	713259 ENG COOL BUS	Vehicle Hours	\$124,972	
NR	3800 Queens	3832 BUS MTSC CASEY	713260 FRNT AXLE	Vehicle Miles	\$219,078	
NR	3800 Queens	3832 BUS MTSC CASEY	713261 FUEL SYS BUS	Vehicle Miles	\$173,528	
NR	3800 Queens	3832 BUS MTSC CASEY	713262 GASKET-BUS	Vehicle Miles	\$18,330	
NR	3800 Queens	3832 BUS MTSC CASEY	713263 GREASE OIL	Vehicle Miles	\$149,299	
NR	3800 Queens	3832 BUS MTSC CASEY	713265 HAND BRK B	Vehicle Miles	\$1,028	
NR	3800 Queens	3832 BUS MTSC CASEY	713266 HARDWARE	Peak Buses	\$32,359	
NR	3800 Queens	3832 BUS MTSC CASEY	713268 HVAC VEH	Vehicle Hours	\$231,415	
NR	3800 Queens	3832 BUS MTSC CASEY	713273 MACH&EQUIP	Peak Buses	\$120,991	
NR	3800 Queens	3832 BUS MTSC CASEY	713274 MEAS INSTR	Peak Buses	\$33,532	
NR	3800 Queens	3832 BUS MTSC CASEY	713275 PNEUM MTRL	Vehicle Hours	\$33,799	
NR	3800 Queens	3832 BUS MTSC CASEY	713279 REAR AXLE	Vehicle Miles	\$203,779	
NR	3800 Queens	3832 BUS MTSC CASEY	713280 REV COLL EQ	Vehicle Miles	\$4,819	
NR	3800 Queens	3832 BUS MTSC CASEY	713281 COMM EQ	Peak Buses	\$177	
NR	3800 Queens	3832 BUS MTSC CASEY	713285 SUSP - BUS	Vehicle Miles	\$306,408	
NR	3800 Queens	3832 BUS MTSC CASEY	713294 WELD & SOL	Peak Buses	\$1,687	
NR	3800 Queens	3832 BUS MTSC CASEY	713296 WIRE & CBL	Peak Buses	\$203	
NR	3800 Queens	3832 BUS MTSC CASEY	713302 M & S - OTHER	Peak Buses	\$54	
NR	3800 Queens	3833 BUS MTSC JAMAICA	713008 GEN MTC MT	Vehicle Miles	\$4,391	
NR	3800 Queens	3833 BUS MTSC JAMAICA	713023 CLEAN MATL	Peak Buses	\$89,751	\$22,178
NR	3800 Queens	3833 BUS MTSC JAMAICA	713034 TRANS BUS	Vehicle Hours	\$43,417	
NR	3800 Queens	3833 BUS MTSC JAMAICA	713038 WHEELS-BUS	Vehicle Miles	\$51,008	
NR	3800 Queens	3833 BUS MTSC JAMAICA	713085 SIGNS	Peak Buses	\$98	
NR	3800 Queens	3833 BUS MTSC JAMAICA	713143 TOOLS	Peak Buses	\$42,394	
NR	3800 Queens	3833 BUS MTSC JAMAICA	713159 PAINT PROD	Peak Buses	\$12,148	
NR	3800 Queens	3833 BUS MTSC JAMAICA	713181 LIGHTING MAT	Vehicle Hours	\$976	
NR	3800 Queens	3833 BUS MTSC JAMAICA	713209 BRAKE MAT	Vehicle Miles	\$52,674	
NR	3800 Queens	3833 BUS MTSC JAMAICA	713215 EXH SYS BS	Peak Buses	\$46,693	
NR	3800 Queens	3833 BUS MTSC JAMAICA	713246 BATT,FIT	Peak Buses	\$107,529	
NR	3800 Queens	3833 BUS MTSC JAMAICA	713247 BUS BODY MAT	Peak Buses	\$96,393	
NR	3800 Queens	3833 BUS MTSC JAMAICA	713248 CHEM&COMP	Peak Buses	\$75,256	
NR	3800 Queens	3833 BUS MTSC JAMAICA	713249 CONSTR MAT	Peak Buses	\$17,042	
NR	3800 Queens	3833 BUS MTSC JAMAICA	713255 ELECT COMP	Peak Buses	\$34,946	
NR	3800 Queens	3833 BUS MTSC JAMAICA	713256 ELECT SYS-BUS	Peak Buses	\$137,652	
NR	3800 Queens	3833 BUS MTSC JAMAICA	713258 ENGINE-BUS	Vehicle Hours	\$79,678	
NR	3800 Queens	3833 BUS MTSC JAMAICA	713259 ENG COOL BUS	Vehicle Hours	\$102,281	
NR	3800 Queens	3833 BUS MTSC JAMAICA	713260 FRNT AXLE	Vehicle Miles	\$100,000	
NR	3800 Queens	3833 BUS MTSC JAMAICA	713261 FUEL SYS BUS	Vehicle Miles	\$66,317	
NR	3800 Queens	3833 BUS MTSC JAMAICA	713262 GASKET-BUS	Vehicle Miles	\$11,589	
NR	3800 Queens	3833 BUS MTSC JAMAICA	713263 GREASE OIL	Vehicle Miles	\$172,517	
NR	3800 Queens	3833 BUS MTSC JAMAICA	713265 HAND BRK B	Vehicle Miles	\$6,082	
NR	3800 Queens	3833 BUS MTSC JAMAICA	713266 HARDWARE	Peak Buses	\$17,084	
NR	3800 Queens	3833 BUS MTSC JAMAICA	713268 HVAC VEH	Vehicle Hours	\$188,249	
NR	3800 Queens	3833 BUS MTSC JAMAICA	713273 MACH&EQUIP	Peak Buses	\$61,957	
NR	3800 Queens	3833 BUS MTSC JAMAICA	713274 MEAS INSTR	Peak Buses	\$7,416	
NR	3800 Queens	3833 BUS MTSC JAMAICA	713275 PNEUM MTRL	Vehicle Hours	\$76,234	
NR	3800 Queens	3833 BUS MTSC JAMAICA	713279 REAR AXLE	Vehicle Miles	\$168,317	
NR	3800 Queens	3833 BUS MTSC JAMAICA	713280 REV COLL EQ	Vehicle Miles	\$1,119	
NR	3800 Queens	3833 BUS MTSC JAMAICA	713281 COMM EQ	Peak Buses	\$1,136	
NR	3800 Queens	3833 BUS MTSC JAMAICA	713285 SUSP - BUS	Vehicle Miles	\$91,788	
NR	3800 Queens	3833 BUS MTSC JAMAICA	713294 WELD & SOL	Peak Buses	\$4,525	
NR	3800 Queens	3833 BUS MTSC JAMAICA	713296 WIRE & CBL	Peak Buses	\$589	
NR	3900 Staten Island	3931 BUS MTSC YOKON	713008 GEN MTC MT	Vehicle Miles	\$1,962	
NR	3900 Staten Island	3931 BUS MTSC YOKON	713023 CLEAN MATL	Peak Buses	\$118,534	\$34,205
NR	3900 Staten Island	3931 BUS MTSC YOKON	713034 TRANS BUS	Vehicle Hours	\$27,053	
NR	3900 Staten Island	3931 BUS MTSC YOKON	713038 WHEELS-BUS	Vehicle Miles	\$131,221	
NR	3900 Staten Island	3931 BUS MTSC YOKON	713085 SIGNS	Peak Buses	\$98	
NR	3900 Staten Island	3931 BUS MTSC YOKON	713143 TOOLS	Peak Buses	\$58,598	
NR	3900 Staten Island	3931 BUS MTSC YOKON	713159 PAINT PROD	Peak Buses	\$8,559	
NR	3900 Staten Island	3931 BUS MTSC YOKON	713160 GLASS	Peak Buses	\$78	
NR	3900 Staten Island	3931 BUS MTSC YOKON	713181 LIGHTING MAT	Vehicle Hours	\$782	
NR	3900 Staten Island	3931 BUS MTSC YOKON	713209 BRAKE MAT	Vehicle Miles	\$116,564	
NR	3900 Staten Island	3931 BUS MTSC YOKON	713215 EXH SYS BS	Peak Buses	\$44,142	
NR	3900 Staten Island	3931 BUS MTSC YOKON	713246 BATT,FIT	Peak Buses	\$1,699	
NR	3900 Staten Island	3931 BUS MTSC YOKON	713247 BUS BODY MAT	Peak Buses	\$396,009	
NR	3900 Staten Island	3931 BUS MTSC YOKON	713248 CHEM&COMP	Peak Buses	\$89,255	
NR	3900 Staten Island	3931 BUS MTSC YOKON	713249 CONSTR MAT	Peak Buses	\$10,926	
NR	3900 Staten Island	3931 BUS MTSC YOKON	713255 ELECT COMP	Peak Buses	\$26,867	
NR	3900 Staten Island	3931 BUS MTSC YOKON	713256 ELECT SYS-BUS	Peak Buses	\$403,676	

NR	3900	Staten Island	3931	BUS MTSC YOKON	713258	ENGINE-BUS	Vehicle Hours	\$160,083	
NR	3900	Staten Island	3931	BUS MTSC YOKON	713259	ENG COOL BUS	Vehicle Hours	\$205,417	
NR	3900	Staten Island	3931	BUS MTSC YOKON	713260	FRNT AXLE	Vehicle Miles	\$245,640	
NR	3900	Staten Island	3931	BUS MTSC YOKON	713261	FUEL SYS BUS	Vehicle Miles	\$131,048	
NR	3900	Staten Island	3931	BUS MTSC YOKON	713262	GASKET-BUS	Vehicle Miles	\$9,334	
NR	3900	Staten Island	3931	BUS MTSC YOKON	713263	GREASE OIL	Vehicle Miles	\$312,756	
NR	3900	Staten Island	3931	BUS MTSC YOKON	713265	HAND BRK B	Vehicle Miles	\$1,474	
NR	3900	Staten Island	3931	BUS MTSC YOKON	713266	HARDWARE	Peak Buses	\$32,206	
NR	3900	Staten Island	3931	BUS MTSC YOKON	713268	HVAC VEH	Vehicle Hours	\$294,405	
NR	3900	Staten Island	3931	BUS MTSC YOKON	713273	MACH&EQUIP	Peak Buses	\$16,796	
NR	3900	Staten Island	3931	BUS MTSC YOKON	713274	MEAS INSTR	Peak Buses	\$26,160	
NR	3900	Staten Island	3931	BUS MTSC YOKON	713275	PNEUM MTRL	Vehicle Hours	\$20,190	
NR	3900	Staten Island	3931	BUS MTSC YOKON	713279	REAR AXLE	Vehicle Miles	\$170,530	
NR	3900	Staten Island	3931	BUS MTSC YOKON	713281	COMM EQ	Peak Buses	\$179	
NR	3900	Staten Island	3931	BUS MTSC YOKON	713285	SUSP - BUS	Vehicle Miles	\$157,586	
NR	3900	Staten Island	3931	BUS MTSC YOKON	713294	WELD & SOL	Peak Buses	\$1,454	
NR	3900	Staten Island	3931	BUS MTSC YOKON	713302	M & S - OTHER	Peak Buses	\$8	
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713008	GEN MTC MT	Vehicle Miles	\$144,446	
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713023	CLEAN MATL	Peak Buses	\$106,746	\$32,457
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713034	TRANS BUS	Vehicle Hours	\$45,878	
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713038	WHEELS-BUS	Vehicle Miles	\$96,009	
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713085	SIGNS	Peak Buses	\$139	
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713143	TOOLS	Peak Buses	\$54,673	
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713159	PAINT PROD	Peak Buses	\$12,051	
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713173	CARBODY MAT	Vehicle Hours	\$4	
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713181	LIGHTING MAT	Vehicle Hours	\$972	
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713209	BRAKE MAT	Vehicle Miles	\$69,159	
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713215	EXH SYS BS	Peak Buses	\$75,843	
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713246	BATT,FIT	Peak Buses	\$1,014	
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713247	BUS BODY MAT	Peak Buses	\$264,907	
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713248	CHEM&COMP	Peak Buses	\$63,428	
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713249	CONSTR MAT	Peak Buses	\$1,938	
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713255	ELECT COMP	Peak Buses	\$248	
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713256	ELECT SYS-BUS	Peak Buses	\$324,057	
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713258	ENGINE-BUS	Vehicle Hours	\$181,287	
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713259	ENG COOL BUS	Vehicle Hours	\$181,228	
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713260	FRNT AXLE	Vehicle Miles	\$156,327	
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713261	FUEL SYS BUS	Vehicle Miles	\$187,617	
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713262	GASKET-BUS	Vehicle Miles	\$36,128	
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713263	GREASE OIL	Vehicle Miles	\$194,699	
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713265	HAND BRK B	Vehicle Miles	\$2,764	
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713266	HARDWARE	Peak Buses	\$28,463	
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713268	HVAC VEH	Vehicle Hours	\$228,432	
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713273	MACH&EQUIP	Peak Buses	\$29,804	
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713274	MEAS INSTR	Peak Buses	\$8,149	
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713275	PNEUM MTRL	Vehicle Hours	\$8,450	
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713279	REAR AXLE	Vehicle Miles	\$153,737	
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713280	REV COLL EQ	Vehicle Miles	\$905	
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713281	COMM EQ	Peak Buses	\$520	
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713285	SUSP - BUS	Vehicle Miles	\$38,154	
NR	3900	Staten Island	3932	BUS MTSC CASTLE	713294	WELD & SOL	Peak Buses	\$1,461	
NR	3900	Staten Island	3933	BUS MTSC CHARLES	713008	GEN MTC MT	Vehicle Miles	\$28,359	
NR	3900	Staten Island	3933	BUS MTSC CHARLES	713023	CLEAN MATL	Peak Buses	\$95,302	\$30,640
NR	3900	Staten Island	3933	BUS MTSC CHARLES	713034	TRANS BUS	Vehicle Hours	\$27,861	
NR	3900	Staten Island	3933	BUS MTSC CHARLES	713038	WHEELS-BUS	Vehicle Miles	\$64,701	
NR	3900	Staten Island	3933	BUS MTSC CHARLES	713085	SIGNS	Peak Buses	\$181	
NR	3900	Staten Island	3933	BUS MTSC CHARLES	713118	PROPULSION MAT	Vehicle Hours	\$124	
NR	3900	Staten Island	3933	BUS MTSC CHARLES	713143	TOOLS	Peak Buses	\$37,846	
NR	3900	Staten Island	3933	BUS MTSC CHARLES	713159	PAINT PROD	Peak Buses	\$625	
NR	3900	Staten Island	3933	BUS MTSC CHARLES	713181	LIGHTING MAT	Vehicle Hours	\$4,398	
NR	3900	Staten Island	3933	BUS MTSC CHARLES	713209	BRAKE MAT	Vehicle Miles	\$73,966	
NR	3900	Staten Island	3933	BUS MTSC CHARLES	713215	EXH SYS BS	Peak Buses	\$87,130	
NR	3900	Staten Island	3933	BUS MTSC CHARLES	713246	BATT,FIT	Peak Buses	\$85,830	
NR	3900	Staten Island	3933	BUS MTSC CHARLES	713247	BUS BODY MAT	Peak Buses	\$470,224	
NR	3900	Staten Island	3933	BUS MTSC CHARLES	713248	CHEM&COMP	Peak Buses	\$73,192	
NR	3900	Staten Island	3933	BUS MTSC CHARLES	713249	CONSTR MAT	Peak Buses	\$2,133	
NR	3900	Staten Island	3933	BUS MTSC CHARLES	713255	ELECT COMP	Peak Buses	\$30,769	
NR	3900	Staten Island	3933	BUS MTSC CHARLES	713256	ELECT SYS-BUS	Peak Buses	\$303,922	
NR	3900	Staten Island	3933	BUS MTSC CHARLES	713258	ENGINE-BUS	Vehicle Hours	\$208,045	
NR	3900	Staten Island	3933	BUS MTSC CHARLES	713259	ENG COOL BUS	Vehicle Hours	\$199,201	
NR	3900	Staten Island	3933	BUS MTSC CHARLES	713260	FRNT AXLE	Vehicle Miles	\$145,888	
NR	3900	Staten Island	3933	BUS MTSC CHARLES	713261	FUEL SYS BUS	Vehicle Miles	\$103,117	
NR	3900	Staten Island	3933	BUS MTSC CHARLES	713262	GASKET-BUS	Vehicle Miles	\$51,117	

NR	3900	Staten Island	3933	BUS MTSC CHARLES	713263	GREASE OIL	Vehicle Miles	\$178,036	
NR	3900	Staten Island	3933	BUS MTSC CHARLES	713265	HAND BRK B	Vehicle Miles	\$7,331	
NR	3900	Staten Island	3933	BUS MTSC CHARLES	713266	HARDWARE	Peak Buses	\$11,979	
NR	3900	Staten Island	3933	BUS MTSC CHARLES	713268	HVAC VEH	Vehicle Hours	\$261,445	
NR	3900	Staten Island	3933	BUS MTSC CHARLES	713273	MACH&EQUIP	Peak Buses	\$10,650	
NR	3900	Staten Island	3933	BUS MTSC CHARLES	713274	MEAS INSTR	Peak Buses	\$7,575	
NR	3900	Staten Island	3933	BUS MTSC CHARLES	713275	PNEUM MTRL	Vehicle Hours	\$8,238	
NR	3900	Staten Island	3933	BUS MTSC CHARLES	713279	REAR AXLE	Vehicle Miles	\$100,953	
NR	3900	Staten Island	3933	BUS MTSC CHARLES	713281	COMM EQ	Peak Buses	\$70	
NR	3900	Staten Island	3933	BUS MTSC CHARLES	713285	SUSP - BUS	Vehicle Miles	\$26,791	
NR	3900	Staten Island	3933	BUS MTSC CHARLES	713294	WELD & SOL	Peak Buses	\$819	
NR	3900	Staten Island	3934	BUS MTSC MEREDITH	713008	GEN MTC MT	Vehicle Miles	\$29,048	
NR	3900	Staten Island	3934	BUS MTSC MEREDITH	713023	CLEAN MATL	Peak Buses	\$38,344	\$6,433
NR	3900	Staten Island	3934	BUS MTSC MEREDITH	713034	TRANS BUS	Vehicle Hours	\$16,768	
NR	3900	Staten Island	3934	BUS MTSC MEREDITH	713038	WHEELS-BUS	Vehicle Miles	\$13,627	
NR	3900	Staten Island	3934	BUS MTSC MEREDITH	713085	SIGNS	Peak Buses	\$49	
NR	3900	Staten Island	3934	BUS MTSC MEREDITH	713143	TOOLS	Peak Buses	\$25,371	
NR	3900	Staten Island	3934	BUS MTSC MEREDITH	713159	PAINT PROD	Peak Buses	\$10,474	
NR	3900	Staten Island	3934	BUS MTSC MEREDITH	713181	LIGHTING MAT	Vehicle Hours	\$1,673	
NR	3900	Staten Island	3934	BUS MTSC MEREDITH	713209	BRAKE MAT	Vehicle Miles	\$38,390	
NR	3900	Staten Island	3934	BUS MTSC MEREDITH	713215	EXH SYS BS	Peak Buses	\$13,146	
NR	3900	Staten Island	3934	BUS MTSC MEREDITH	713246	BATT,FIT	Peak Buses	\$23,992	
NR	3900	Staten Island	3934	BUS MTSC MEREDITH	713247	BUS BODY MAT	Peak Buses	\$147,362	
NR	3900	Staten Island	3934	BUS MTSC MEREDITH	713248	CHEM&COMP	Peak Buses	\$21,786	
NR	3900	Staten Island	3934	BUS MTSC MEREDITH	713249	CONSTR MAT	Peak Buses	\$24,238	
NR	3900	Staten Island	3934	BUS MTSC MEREDITH	713255	ELECT COMP	Peak Buses	\$12,863	
NR	3900	Staten Island	3934	BUS MTSC MEREDITH	713256	ELECT SYS-BUS	Peak Buses	\$124,233	
NR	3900	Staten Island	3934	BUS MTSC MEREDITH	713258	ENGINE-BUS	Vehicle Hours	\$46,590	
NR	3900	Staten Island	3934	BUS MTSC MEREDITH	713259	ENG COOL BUS	Vehicle Hours	\$99,726	
NR	3900	Staten Island	3934	BUS MTSC MEREDITH	713260	FRNT AXLE	Vehicle Miles	\$34,718	
NR	3900	Staten Island	3934	BUS MTSC MEREDITH	713261	FUEL SYS BUS	Vehicle Miles	\$18,244	
NR	3900	Staten Island	3934	BUS MTSC MEREDITH	713262	GASKET-BUS	Vehicle Miles	\$12,226	
NR	3900	Staten Island	3934	BUS MTSC MEREDITH	713263	GREASE OIL	Vehicle Miles	\$21,463	
NR	3900	Staten Island	3934	BUS MTSC MEREDITH	713265	HAND BRK B	Vehicle Miles	\$2,741	
NR	3900	Staten Island	3934	BUS MTSC MEREDITH	713266	HARDWARE	Peak Buses	\$3,688	
NR	3900	Staten Island	3934	BUS MTSC MEREDITH	713268	HVAC VEH	Vehicle Hours	\$58,187	
NR	3900	Staten Island	3934	BUS MTSC MEREDITH	713273	MACH&EQUIP	Peak Buses	\$20,266	
NR	3900	Staten Island	3934	BUS MTSC MEREDITH	713274	MEAS INSTR	Peak Buses	\$5,353	
NR	3900	Staten Island	3934	BUS MTSC MEREDITH	713275	PNEUM MTRL	Vehicle Hours	\$2,407	
NR	3900	Staten Island	3934	BUS MTSC MEREDITH	713279	REAR AXLE	Vehicle Miles	\$2,477	
NR	3900	Staten Island	3934	BUS MTSC MEREDITH	713281	COMM EQ	Peak Buses	\$231	
NR	3900	Staten Island	3934	BUS MTSC MEREDITH	713285	SUSP - BUS	Vehicle Miles	\$21,198	
NR	3900	Staten Island	3934	BUS MTSC MEREDITH	713294	WELD & SOL	Peak Buses	\$956	

Restated2022-1-OMBAll.pln Admin: 2.23 R&M by Funds/Obj/GLA  
RC\_Short = 3433 CONTRACT SVCS

updated 2/24/22

NR_R	SWCat	Objd	GLA_Short	RC_Short	FY22	Depot	Shop
NR	05A Mtc/Op	804 OpCnts	710109 TIRE&TUBE	3433 CONTRACT SVCS	\$12,212,000	\$12,212,000	
NR	05A Mtc/Op	805 MtcSvcs	711401 RV MTC & REP	3433 CONTRACT SVCS	\$13,020,000		

DivRC	Div Name	DivRC Name	GLA_Short	Category
3105	Other	Fac	713004 ELC SPPL & PARTS	Peak Buses
3390	CMO/CMF	CMO/CMF	713008 GEN MTC MT	Vehicle Miles
3400	Ops. Support	Ops. Support	713015 DE-ICING MAT	Vehicle Hours
3500	Manhattan	Manhattan	713023 CLEAN MATL	Peak Buses
3600	Bronx	Bronx	713034 TRANS BUS	Vehicle Hours
3700	Brooklyn	Brooklyn	713038 WHEELS-BUS	Vehicle Miles
3800	Queens	Queens	713040 WHEELCHR EQ	Vehicle Hours
3900	Staten Island	Staten Island	713085 SIGNS	Peak Buses
			713123 NON - STOCK	Other
			713143 TOOLS	Peak Buses
			713155 PLUMB SPPL	Other
			713157 STEEL	Peak Buses
			713159 PAINT PROD	Peak Buses
			713160 GLASS	Peak Buses
			713173 CARBODY MAT	Vehicle Hours
			713175 TRUCK MAT	Vehicle Miles
			713181 LIGHTING MAT	Vehicle Hours
			713182 TOILET MAT	Other
			713183 ENGINE MAT	Vehicle Hours
			713190 FASTENERS	Peak Buses
			713209 BRAKE MAT	Vehicle Miles
			713215 EXH SYS BS	Peak Buses
			713227 RADIO EQUIP	Vehicle Hours
			713244 HVAC - NON VEH	Vehicle Hours
			713245 BALLAST	Peak Buses
			713246 BATT,FIT	Peak Buses
			713247 BUS BODY MAT	Peak Buses
			713248 CHEM&COMP	Peak Buses
			713249 CONSTR MAT	Peak Buses
			713252 CONTRL CAR	Other
			713253 DIESEL EQP - CAR	Other
			713254 DOOR CTRL	Other
			713255 ELECT COMP	Peak Buses
			713256 ELECT SYS-BUS	Peak Buses
			713257 ELEV ESC EQ	Other
			713258 ENGINE-BUS	Vehicle Hours
			713259 ENG COOL BUS	Vehicle Hours
			713260 FRNT AXLE	Vehicle Miles
			713261 FUEL SYS BUS	Vehicle Miles
			713262 GASKET-BUS	Vehicle Miles
			713263 GREASE OIL	Vehicle Miles
			713265 HAND BRK B	Vehicle Miles
			713266 HARDWARE	Peak Buses
			713268 HVAC VEH	Vehicle Hours
			713270 JOINTS, BOLTS	Other
			713273 MACH&EQUIP	Peak Buses
			713274 MEAS INSTR	Peak Buses
			713275 PNEUM MTRL	Vehicle Hours
			713278 CONCRETE	Other
			713279 REAR AXLE	Vehicle Miles
			713280 REV COLL EQ	Vehicle Miles
			713281 COMM EQ	Peak Buses
			713285 SUSP - BUS	Vehicle Miles
			713291 TRK,WH,UND	Vehicle Hours
			713294 WELD & SOL	Peak Buses
			713296 WIRE & CBL	Peak Buses
			713299 SCRAP	Peak Buses
			713302 M & S - OTHER	Peak Buses
			713025 AUTO PARTS	Vehicle Miles
			713077 WARRANTY	Other
			713115 SHOP EQMT	Vehicle Hours

|713118 PROPULSION MAT

Vehicle Hours